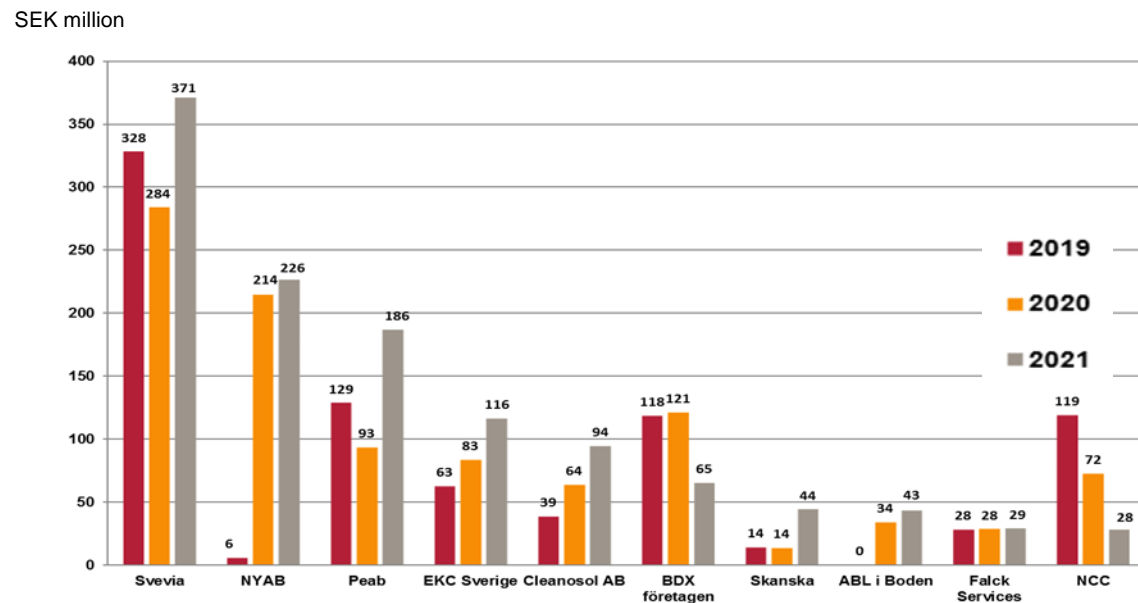


## Other maintenance roads, purchase volume SEK 2,533 million

Key figures other maintenance roads	2021	2020	2019
<b>Purchase volume other maintenance roads total, SEK million</b>	<b>2,533</b>	<b>2,178</b>	<b>1,972</b>
-contracts excluding ferry operations	1,363	1,101	987
-technical services and consultants	262	116	120
-other operations and contracts ferry operations	928	961	865
Ten largest suppliers;			
-contracts	1,202	1,015	860
-technical services and consultants	186	93	92
Ten largest suppliers' share of volume			
-contracts	88%	92%	91%
-technical services and consultants	71%	80%	82%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	7	7	6
-technical services and consultants	15	10	11
Number of tenders per procurement (average)			
-contracts	3,7	3.3	3.4

- Other maintenance roads consists of remedial and preventive measures as well as road reinvestments not carried out within the framework of basic maintenance, surfaced roads, construction and infrasystems.
- Other maintenance includes for example, in addition to various reinvestment measures, maintenance of road equipment, road markings and ferry and installation operations (installation operations includes traffic management and control, traffic information roadside assistance). The total purchase volume is divided into 29% reinvestments, 34% maintenance measures and 37% operation (including ferry operation).
- The purchase volume for contracts amounted to SEK 1,363 million in 2021 and the volume of the 10 largest suppliers amounted to SEK 1,202 million (approximately 88 per cent of the purchase volume).
- The dominant contract suppliers in other maintenance are Svevia and NYAB and Peab. Eighty per cent of the contract volume corresponds to 7 suppliers.
- In technical services and consultants, Sweco is the dominant supplier followed by Afry. 15 suppliers correspond to 80 per cent volume.

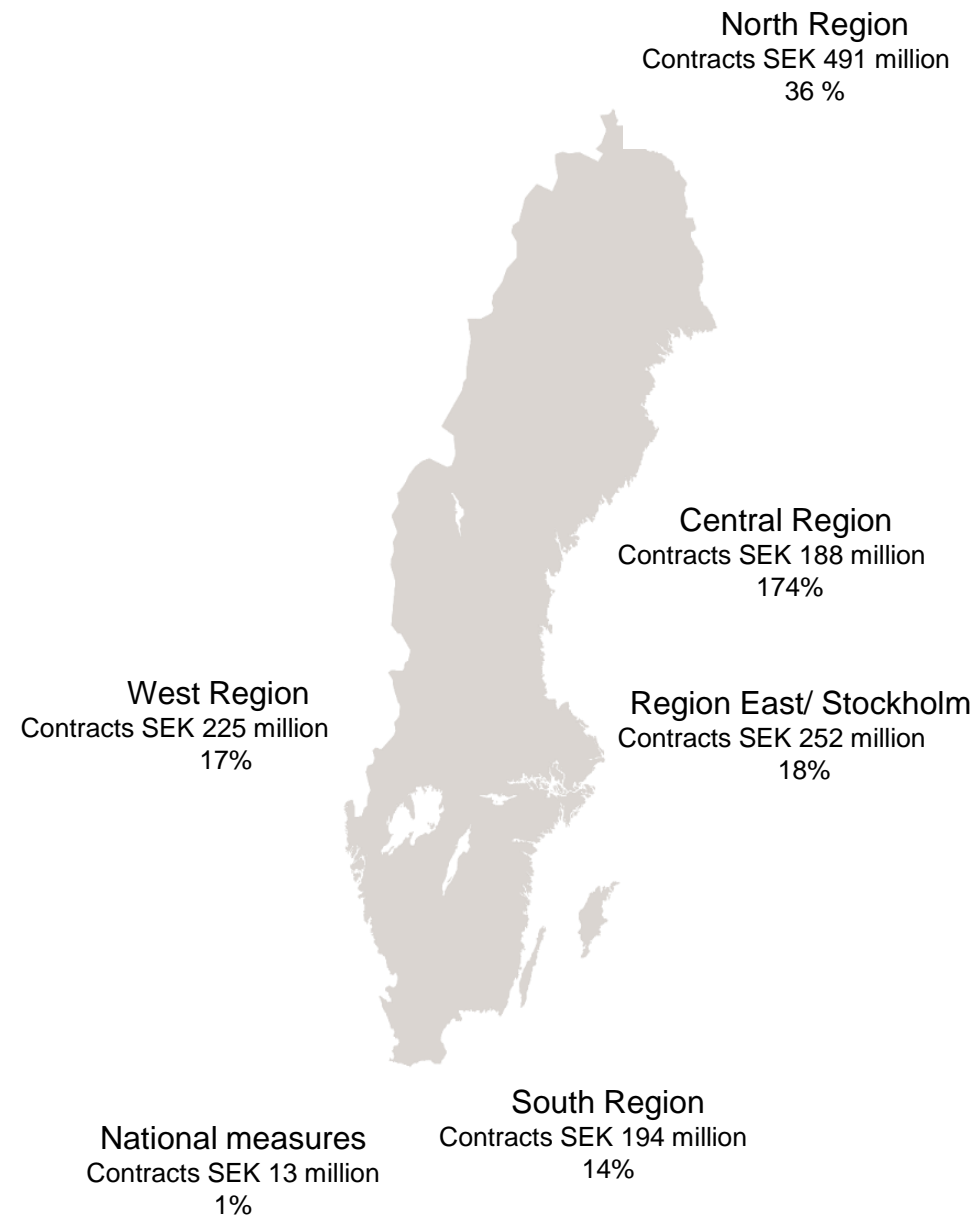
# Other maintenance roads, purchase volume contracts SEK 1,363 million



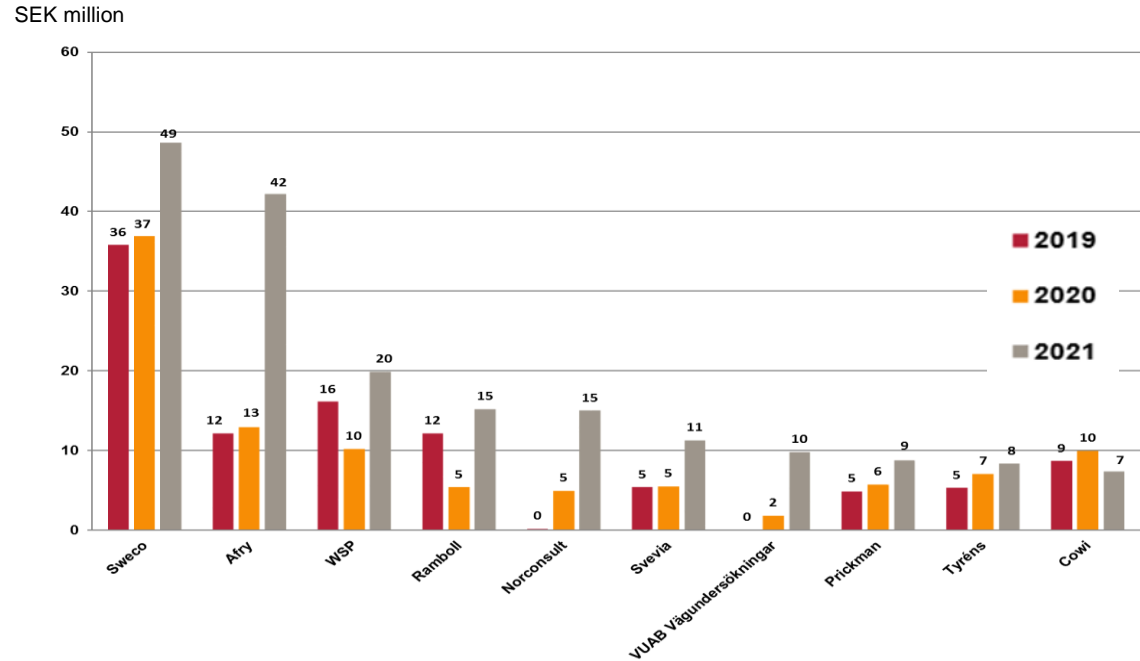
Källa: Agresso 201901-202112

Largest suppliers	2021	2020	2019
Svevia	371	284	328
NYAB	226	214	6
Peab	186	93	129
EKC Sverige	116	83	63
Cleanosol AB	94	64	39
BDX företagen	65	121	118
Skanska	44	14	14
ABL i Boden	43	34	0
Falck Services	29	28	28
NCC	28	72	119

The Transport Administration's largest suppliers are reported on the basis of group relationships



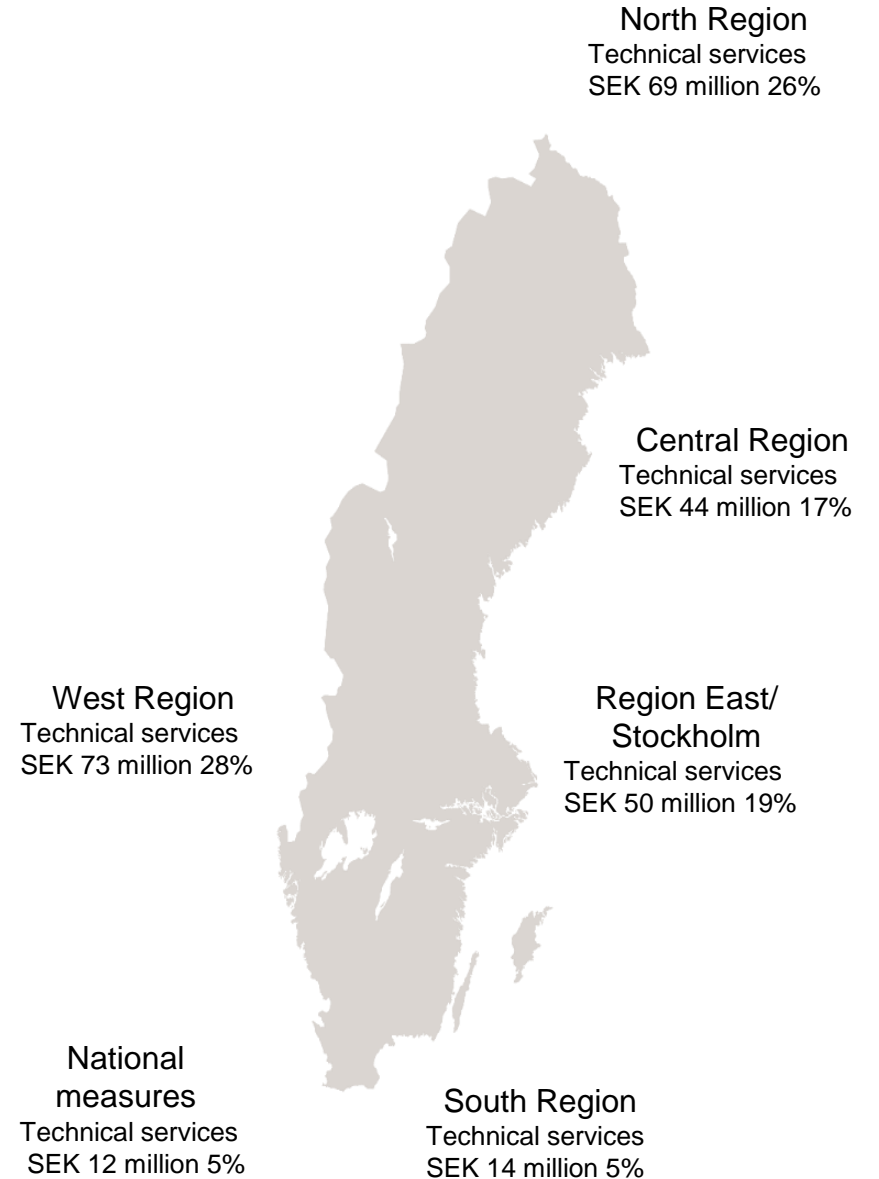
# Other Maintenance, roads technical services and consultants purchase volume SEK 262 million



Källa: Agresso 201901-202112

Largest suppliers	2021	2020	2019
Sweco	49	37	36
Afry	42	13	12
WSP	20	10	16
Ramboll	15	5	12
Norconsult	15	5	0
Svevia	11	5	5
VUAB Vägundersökningar	10	2	0
Prickman	9	6	5
Tyréns	8	7	5
Cowi	7	10	9

The Transport Administration's largest suppliers are reported on the basis of group relationships



## Regional purchase volume- Other maintenance roads Contracts & Technical services and consultants

Regional purchase volume- Maintenance other roads contracts	2021	2020	2019
Region North	491	436	266
Central Region	188	189	189
Region East/ Stockholm	252	223	189
West Region	225	118	181
South Region	194	115	122
National measures	13	20	40
Total purchase volume, SEK million	1 363	1 101	987

Regional purchase volume- Maintenance other roads technical services and consultants	2021	2020	2019
Region North	69	29	27
Central Region	44	33	33
Region East/ Stockholm	50	17	15
West Region	73	18	22
South Region	14	2	8
National measures	12	17	15
Total purchase volume, SEK million	262	116	120