

Maintenance surfaced roads including bearing capacity and frost proofing

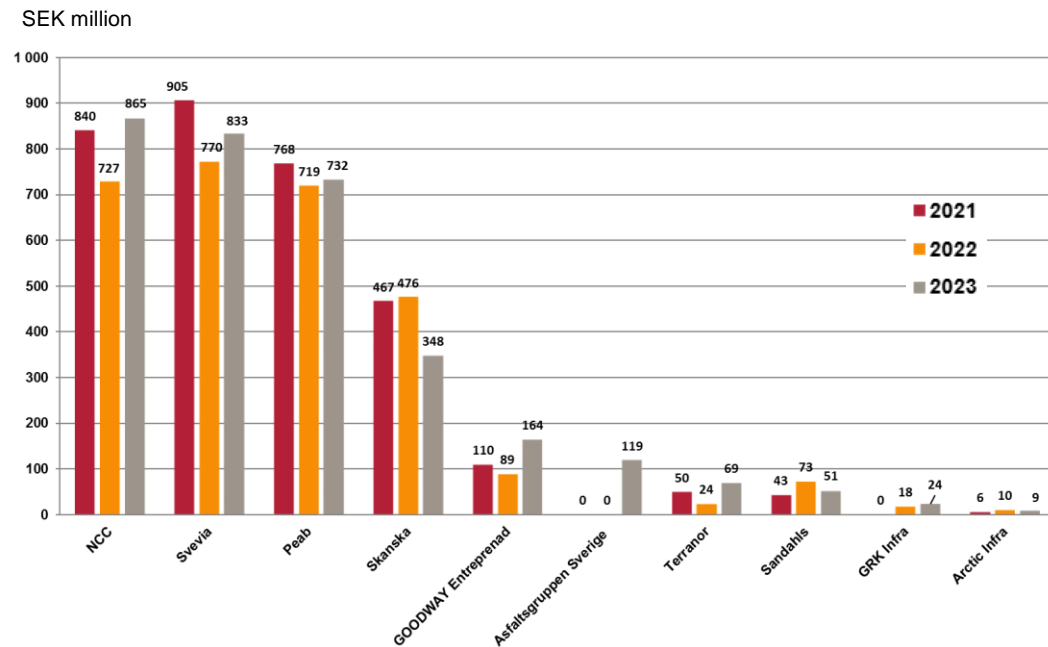
Purchase volume SEK 3,306 million

Key figures maintenance surfaced roads	2023	2022	2021
Purchase volume maintenance surfaced roads total, SEK million	3,306	3,086	3,377
-contracts	3,245	3,023	3,295
-technical services and consultants	58	61	74
-other	3	2	8
Ten largest suppliers;			
-contracts	3,214	2,974	3,260
-technical services and consultants	51	57	64
Ten largest suppliers' share of volume			
-contracts	99%	99%	99%
-technical services and consultants	88%	93%	87%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	4	4	4
-technical services and consultants	5	8	7
Number of tenders per procurement (average)			
-contracts	3,7	3,8	3,9

- The purchase volume of maintenance surfaced roads includes preventive and remedial measures as well as reinvestment measures (e.g. replacement of wear layers on surfaced roads and load bearing and frost heave measures).
- The average number of tenders has ranged from 3.7-3.9 tenders in recent years.
- NCC, Svevia, Peab and Skanska dominate and have a total share of approximately 86 per cent of the purchase volume.
- In the category of technical services and consultants, Ramboll is the market leader followed by Destia. 5 suppliers accounted for 80 per cent of the purchase volume.

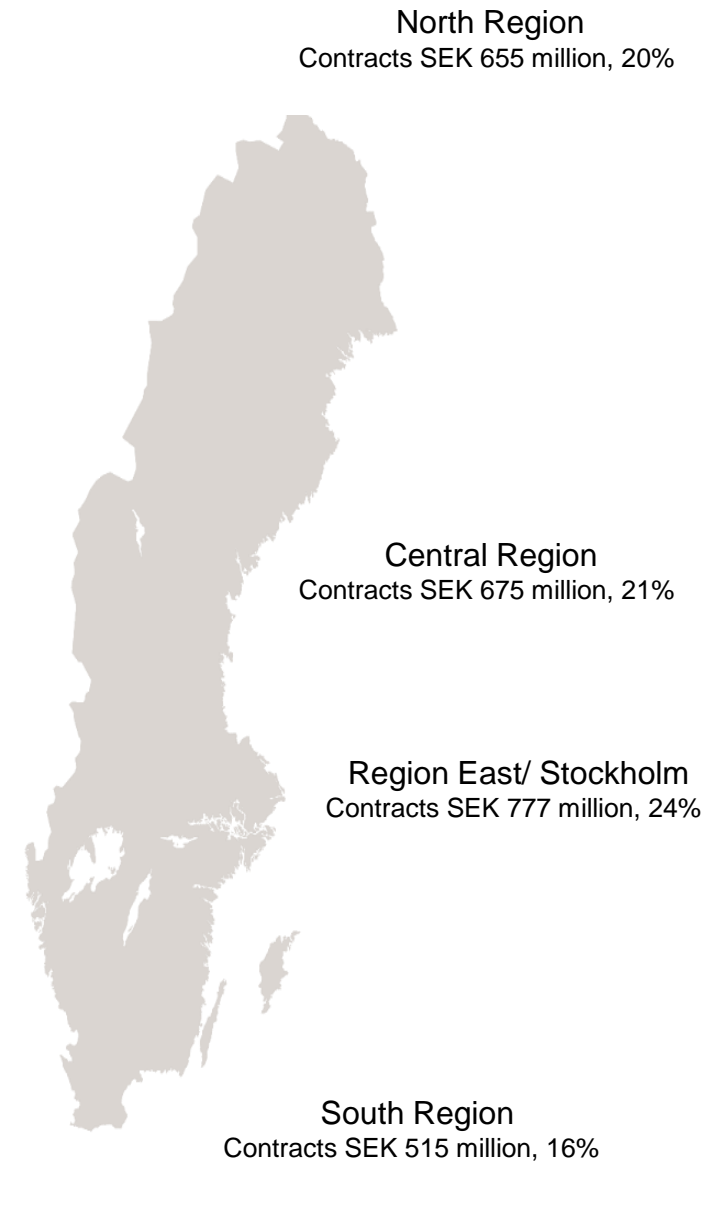
• Purchase volume in current prices

Maintenance surfaced roads including bearing capacity and frost proofing contracts purchase volume SEK 3,245 million



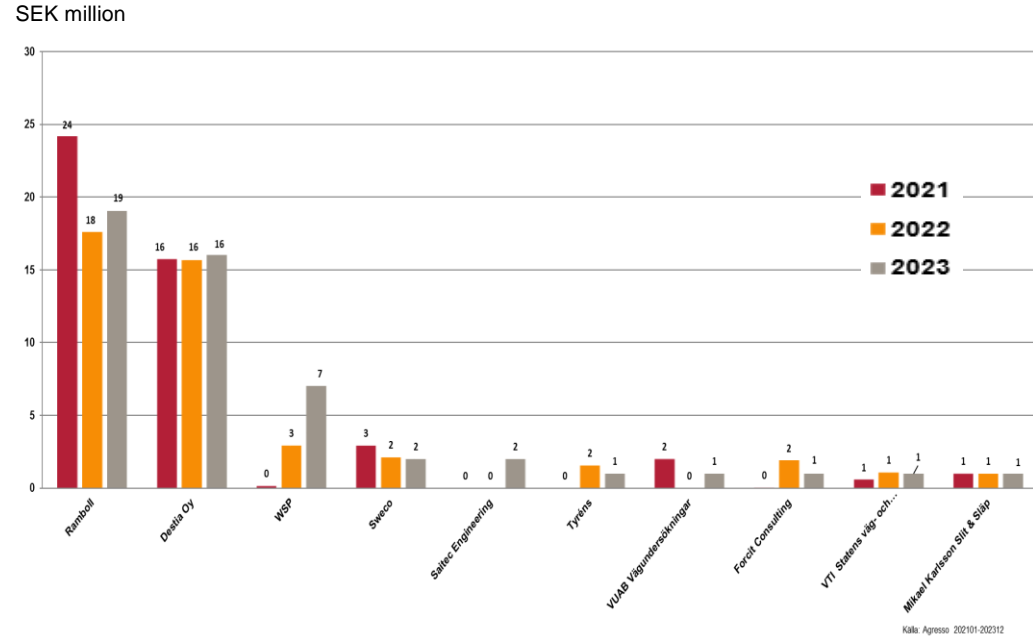
Källa: Agresso 202101-202312

Largest suppliers	2023	2022	2021
NCC	865	727	840
Svevia	833	770	905
Peab	732	719	768
Skanska	348	476	467
GOODWAY Entreprenad	164	89	110
Asfaltgruppen Sverige	119	0	0
Terranor	69	24	50
Sandahls	51	73	43
GRK Infra	24	18	0
Arctic Infra	9	10	6



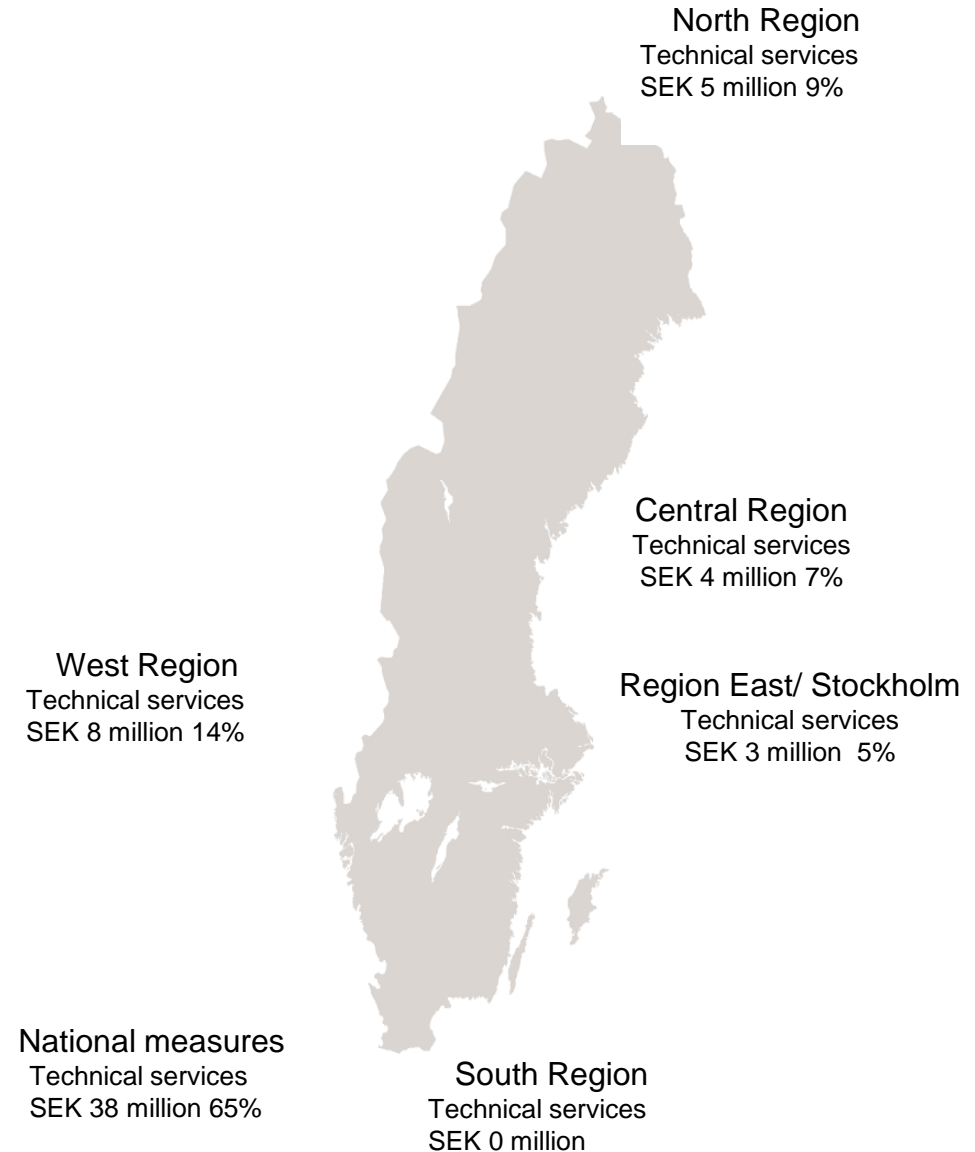
The Transport Administration's largest suppliers are reported on the basis of group relationships, in current prices

Maintenance surfaced roads including bearing capacity and frost proofing, technical services and consultants purchase volume SEK 58 million



Largest suppliers	2023	2022	2021
Ramboll	19	18	24
Destia Oy	16	16	16
WSP	7	3	0
Sweco	2	2	3
Saitec Engineering	2	0	0
Tyréns	1	2	0
VUAB Vägundersökningar	1	0	2
Forcit Consulting	1	2	0
Statens väg- och transportforskningsinstitut	1	1	1
Mikael Karlsson Slit & Släp	1	1	1

The Transport Administration's largest suppliers are reported on the basis of group relationships in current prices



Regional purchase volume - Maintenance surfaced roads including bearing capacity and frost proofing Contracts & Technical services and consultants

Regional purchase volume- Maintenance surfaced roads including bearing capacity and frost proofing - contracts	2023	2022	2021
Region North	655	600	668
Central Region	675	635	625
Region East/ Stockholm	777	658	713
West Region	609	555	698
South Region	515	568	584
National measures	14	7	7
Total purchase volume, SEK million in current prices	3,245	3,023	3,295

Regional purchase volume- Maintenance surfaced roads including bearing capacity and frost proofing technical services and consultants	2023	2022	2021
Region North	5	13	15
Central Region	4	4	2
Region East/ Stockholm	3	4	2
West Region	8	6	11
South Region	0	1	3
National measures	38	33	41
Total purchase volume, SEK million in current prices	58	61	74