

Maintenance surfaced roads including bearing capacity and frost proofing

Purchase volume SEK 3,377 million

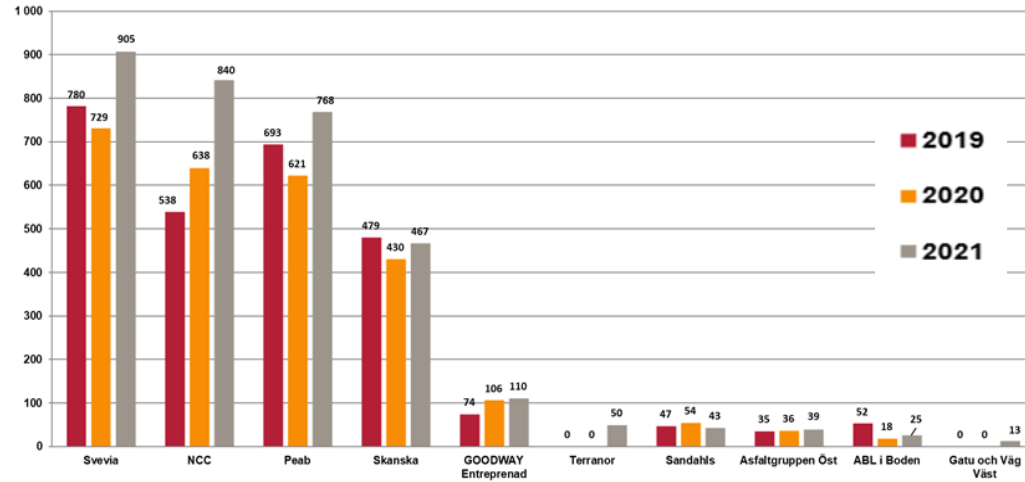
Key figures maintenance surfaced roads	2021	2020	2019
Purchase volume maintenance surfaced roads total, SEK million	3,377	2,732	2,940
-contracts	2,295	2,650	2,856
-technical services and consultants	74	77	79
-other	8	5	5
Ten largest suppliers;			
-contracts	3,260	2,638	2,647
-technical services and consultants	64	65	60
Ten largest suppliers' share of volume			
-contracts	99%	99%	93%
-technical services and consultants	87%	85%	76%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	4	3	4
-technical services and consultants	7	8	11
Number of tenders per procurement (average)			
-contracts	3,9	3,8	3,5

- The purchase volume of maintenance surfaced roads includes preventive and remedial measures as well as reinvestment measures (e.g. replacement of wear layers on surfaced roads and load bearing and frost heave measures).
- The Swedish Transport Administration's total purchase volume regarding surfaced roads was SEK 3,377 in 2021 million (+23 per cent compared with 2020).
- The average number of tenders has ranged from 3.5-3.9 tenders in recent years.
- Svevia, NCC, Peab and Skanska dominate and have a total share of approximately 90 per cent of the purchase volume.
- In the category of technical services and consultants, Ramboll is the market leader followed by Destia. 7 suppliers accounted for 80 per cent of the purchase volume.

Maintenance surfaced roads including bearing capacity and frost proofing contracts purchase volume SEK 3,295 million



SEK million



Källa: Agresso 201901-202112

Largest suppliers	2021	2020	2019
Svevia	905	729	780
NCC	840	638	538
Peab	768	621	693
Skanska	467	430	479
GOODWAY Entreprenad	110	106	74
Terranor	50	0	0
Sandahls	43	54	47
Asfaltgruppen Öst	39	36	35
ABL i Boden	25	18	52
Gatu och Väg Väst	13	0	0

The Transport Administration's largest suppliers are reported on the basis of group relationships

North Region
Contracts SEK 668 million, 20%

Central Region
Contracts SEK 625 million, 19%

West Region
Contracts SEK 698 million, 21%

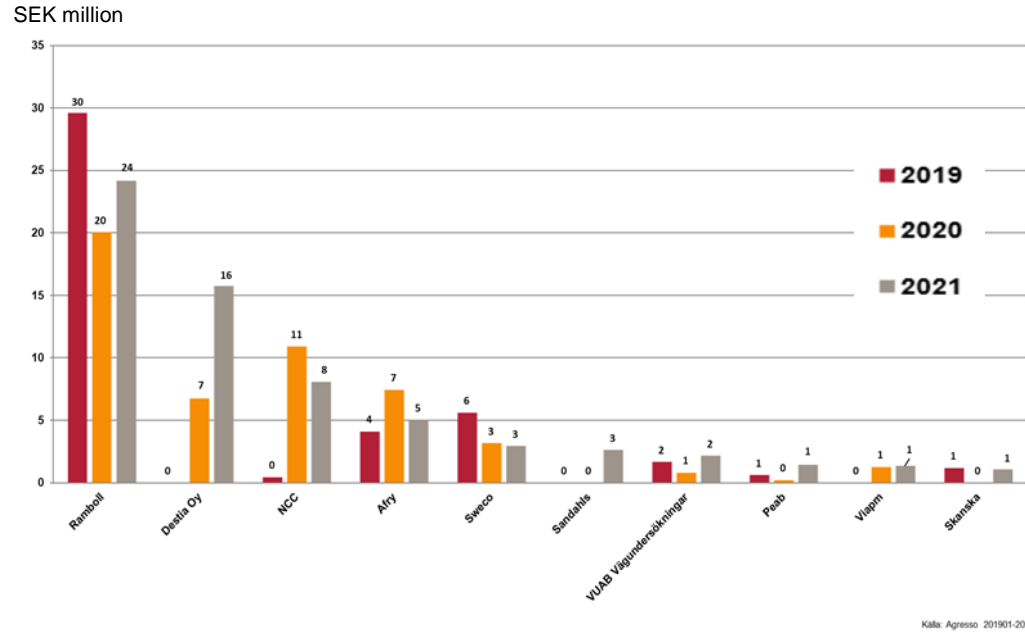
Region East/ Stockholm
Contracts SEK 713 million, 22%

South Region
Contracts SEK 584 million, 18%

National measures
Technical services
SEK 7 million

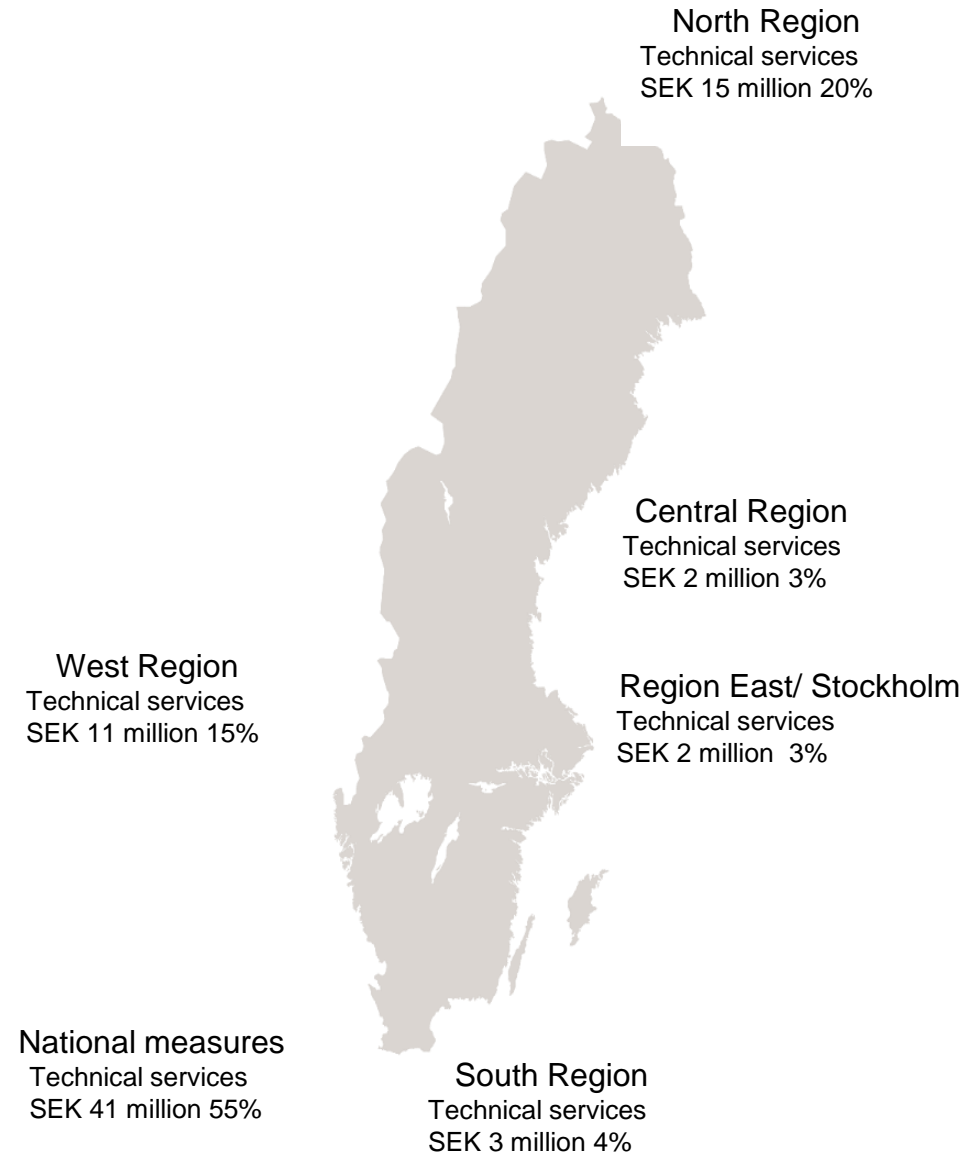


Maintenance surfaced roads including bearing capacity and frost proofing, technical services and consultants purchase volume SEK 74 million



Largest suppliers	2021	2020	2019
Ramboll	24	20	30
Destia Oy	16	7	0
NCC	8	11	0
Afry	5	7	4
Sweco	3	3	6
Sandahls	3	0	0
VUAB Vägundersökningar	2	1	2
Peab	1	0	1
Viapm	1	1	0
Skanska	1	0	1

The Transport Administration's largest suppliers are reported on the basis of group relationships



Regional purchase volume - Maintenance surfaced roads including bearing capacity and frost proofing Contracts & Technical services and consultants

Regional purchase volume- Maintenance surfaced roads including bearing capacity and frost proofing - contracts	2021	2020	2019
Region North	668	546	507
Central Region	625	508	498
Region East/ Stockholm	713	590	682
West Region	698	521	651
South Region	584	485	518
National measures	7		
Total purchase volume, SEK million	3,295	2,650	2,856

Regional purchase volume- Maintenance surfaced roads including bearing capacity and frost proofing technical services and consultants	2021	2020	2019
Region North	15	8	4
Central Region	2	15	5
Region East/ Stockholm	2	16	22
West Region	11	4	3
South Region	3	6	6
National measures	41	28	39
Total purchase volume, SEK million	74	77	79