

Maintenance construction work roads, purchase volume SEK 1,822 million

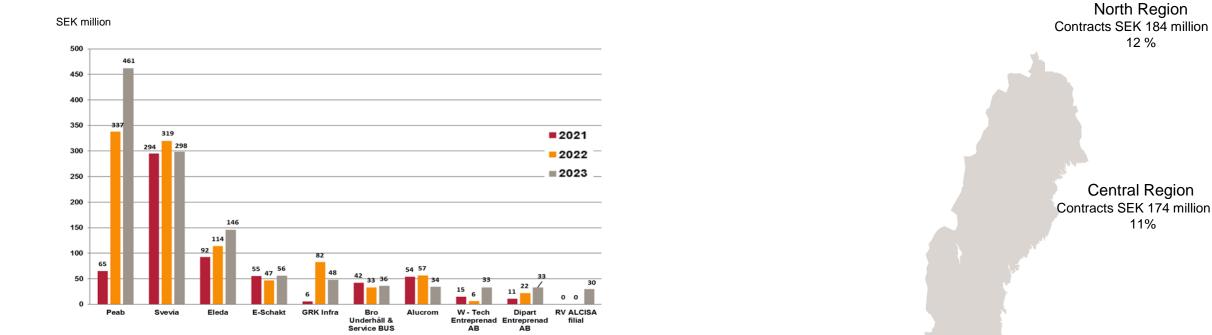
Key figures maintenance construction work roads	2023	2022	2021
Purchase volume maintenance construction works road total, SEK million -contracts -technical services and consultants -other	1,822 1,574 245 3	1,479 1,257 213 9	1,469 1,204 257 8
Ten largest suppliers; -contracts -technical services	1,175 158	1,062 153	972 192
Ten largest suppliers' share of volume -contracts -technical services and consultants	75% 64%	85% 72%	80% 75%
Number of suppliers corresponding to 80 per cent of the volume value -contracts -technical services and consultants	14 19	9 14	10 12
Number of tenders per procurement (average) -contracts	3,0	3,3	2,9

Purchase volume in current prices

- Maintenance works mainly comprise maintenance and reinvestment measures for bridges and tunnels. The single largest maintenance measures in roads are bridge and tunnel measures, such as repair and maintenance of the Tingstads tunnel and over the Älvsborgsbridge.
- The largest contractors in construction work are represented by a selection of large and medium-sized companies and in 2023 there were 14 suppliers representing 80 per cent of the contract volume. Peab and Svevia, are the largest suppliers in terms of volume.
- In the category of technical services and consultants, Sweco, Afry and Cowi have the largest volumes.

Maintenance construction works road, contracts purchase volume SEK 1,574 million





Largest suppliers	2023	2022	202101 202312 2021
Peab	461	337	65
Svevia	298	319	294
Eleda	146	114	92
E-Schakt	56	47	55
GRK Infra	48	82	6
Bro Underhåll & Service BUS	36	33	42
Alucrom	34	57	54
W - Tech Entreprenad AB	33	6	15
Dipart Entreprenad AB	33	22	11
RV ALCISA filial	30	0	0

The Transport Administration's largest suppliers are reported on the basis of group relationships in current prices

West Region Contracts SEK 675 million 43%

Region East/ Stockholm Contracts SEK 448 million 28%

12 %

11%

South Region Contracts SEK 88 million 6%

Maintenance construction work roads technical services and consultants purchase volume SEK 245 million



SEK million 45 43 40 35 32 31 30 2021 -2022 25 2023 20 15 10 5 Eledia WSP cowi PRICH Svevia Infracon SWECL

		Källa: Agresso 202101-202312		
Largest suppliers	2023	2022	2021	
Sweco	32	29	34	
Afry	26	30	43	
Cowi	25	31	27	
Svevia	16	7	20	
WSP	13	13	14	
Norconsult	13	8	11	
Bergab-Berggeologiska Undersökningar	13	0	9	
Tyréns	7	4	6	
Infracon	7	0	0	
Eleda	6	1	1	

The Transport Administration's largest suppliers are reported on the basis of group relationships, in current prices

North Region Technical services SEK 20 million 8%

Central Region Technical services SEK 55 million 23%

Region East/ Stockholm Technical services SEK 53 million 22%

National measures Technical services SEK 54 million 22%

West Region

Technical services SEK 50 million 20%

> South Region Technical services SEK 13 million 5%



Regional purchase volume- Maintenance construction work roads Contracts & Technical services and consultants

Regional purchase volume- Maintenance construction work roads contracts	2023	2022	2021
Region North Central Region Region East/ Stockholm West Region South Region National measures	184 174 448 675 88 5	194 204 407 386 66 0	224 231 297 406 44 2
Total purchase volume, SEK million in current prices	1,574	1,257	1,204

Regional purchase volume- Maintenance construction work roads technical services and consultants	2023	2022	2021
Region North Central Region Region East/ Stockholm West Region South Region National measures	20 55 53 50 13 54	17 62 47 16 8 63	22 55 62 51 11 56
Total purchase volume, SEK million current prices	245	213	257