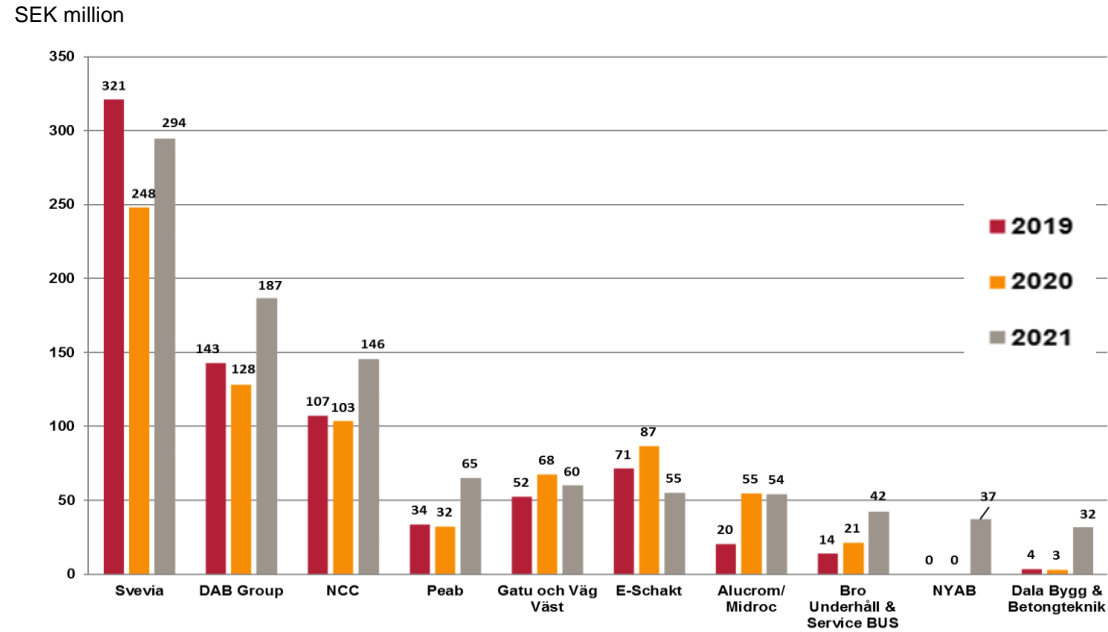


Maintenance construction work roads, purchase volume SEK 1,469 million

Key figures maintenance construction work roads	2021	2020	2019
Purchase volume maintenance construction works road total, SEK million	1,469	1,335	1,346
-contracts	1,204	941	1,070
-technical services and consultants	257	369	266
-other	8	25	10
Ten largest suppliers;			
-contracts	972	792	862
-technical services	192	272	179
Ten largest suppliers' share of volume			
-contracts	80%	84%	81%
-technical services and consultants	75%	73%	67%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	10	8	10
-technical services and consultants	12	14	20
Number of tenders per procurement (average)			
-contracts	2,9	3.2	2.8

- Maintenance works mainly comprise maintenance and reinvestment measures for bridges and tunnels. The single largest maintenance measures in roads are bridge measures, such as the replacement of the bridge over the Kalix River and repair of Älvsborg Bridge in Gothenburg and Strömsund Bridge.
- The largest contractors in construction work are represented by a selection of large and medium-sized companies and in 2021 there were 10 suppliers representing 80 per cent of the contract volume. Svevia, DAB Group and NCC are the largest suppliers in terms of volume.
- In the category of technical services and consultants, the concentration has increased over the past year. Afry, Sweco and Cowi have the largest volumes followed by Svevia, WSP and Peab.

Maintenance construction works road, contracts purchase volume SEK 1,204 million



Källa: Agresso 201901-202112

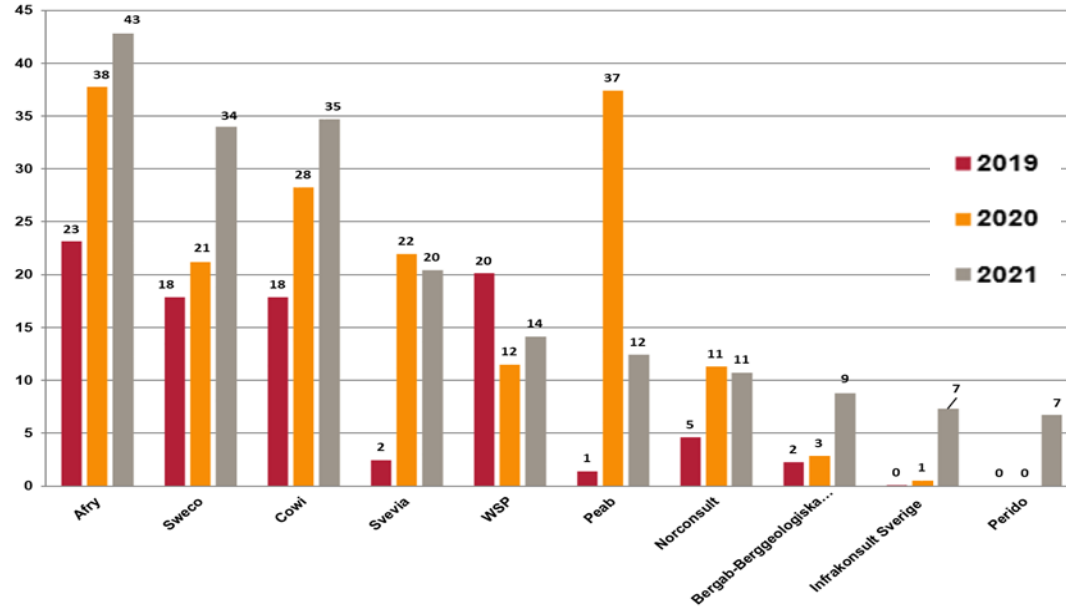
Largest suppliers	2021	2020	2019
Svevia	294	248	321
DAB Group	187	128	143
NCC	146	103	107
Peab	65	32	34
Gatu och Väg Väst	60	68	52
E-Schakt	55	87	71
Alucrom/ Midroc	54	55	20
Bro Underhåll & Service BUS	42	21	14
NYAB	37	0	0
Dala Bygg & Betongteknik	32	3	4

The Transport Administration's largest suppliers are reported on the basis of group relationships



Maintenance construction work roads technical services and consultants purchase volume SEK 257 million

SEK million



Källa: Agresso 201901-202112

Largest suppliers	2021	2020	2019
Afry	43	38	23
Sweco	34	21	18
Cowi	35	28	18
Svevia	20	22	2
WSP	14	12	20
Peab	12	37	1
Norconsult	11	11	5
Bergab-Berggeologiska Undersökningar	9	3	2
Infrakonsult Sverige	7	1	0
Perido	7	0	0

The Transport Administration's largest suppliers are reported on the basis of group relationships



Regional purchase volume- Maintenance construction work roads Contracts & Technical services and consultants

Regional purchase volume- Maintenance construction work roads contracts	2021	2020	2019
Region North	224	143	114
Central Region	231	129	168
Region East/ Stockholm	297	270	271
West Region	406	350	393
South Region	44	49	124
National measures	2		
Total purchase volume, SEK million	1,204	941	1,070

Regional purchase volume- Maintenance construction work roads technical services and consultants	2021	2020	2019
Region North	22	25	17
Central Region	55	96	25
Region East/ Stockholm	62	91	76
West Region	51	74	66
South Region	11	27	22
National measures	56	56	60
Total purchase volume, SEK million	257	369	266