

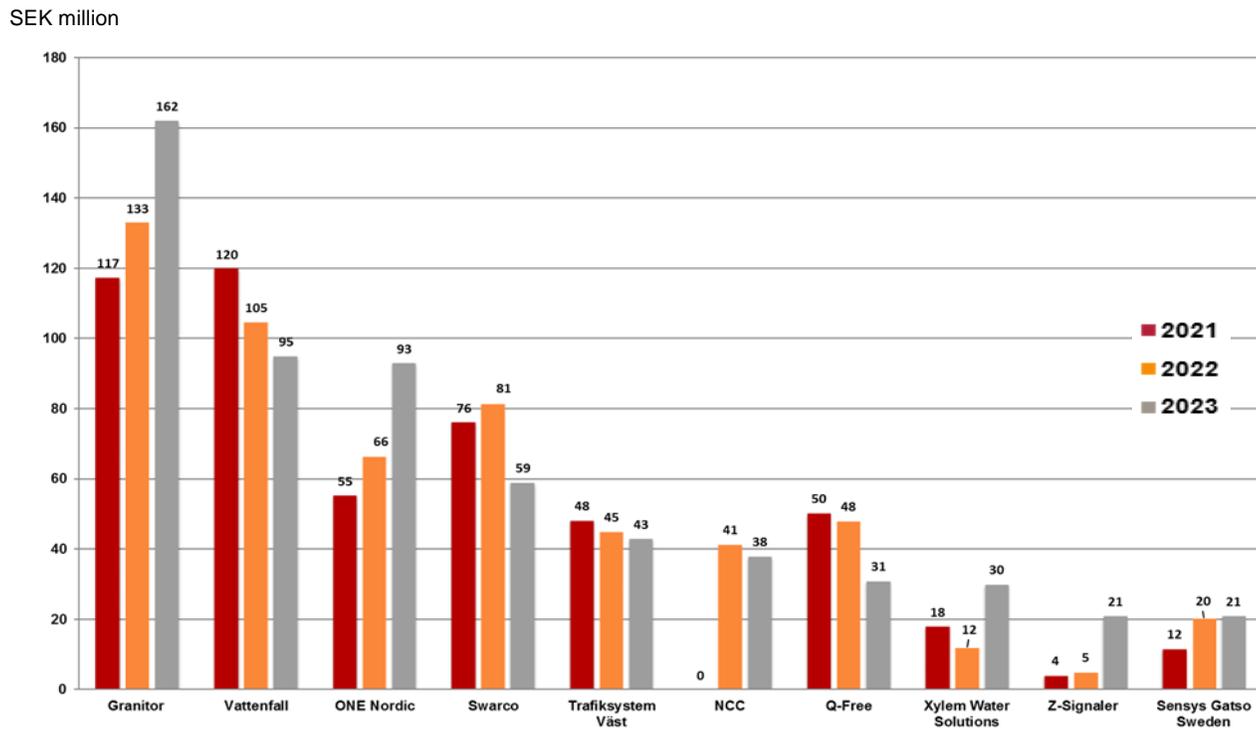
Maintenance infrasystem roads, purchase volume SEK 1,467 million

Key figures maintenance construction work roads	2023	2022	2021
Purchase volume maintenance infrasystem roads total, SEK million	1,467	1,381	1,319
-contracts	817	759	700
-technical services and consultants	385	349	357
-other	264	273	262
Ten largest suppliers;			
-contracts	593	553	541
-technical services and consultants	195	203	198
Ten largest suppliers' share of volume			
-contracts	73%	74%	77%
-technical services and consultants	56%	55%	55%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	13	14	12
-technical services and consultants	26	23	22
Number of tenders per procurement (average)			
-contracts	2,8	2,6	2,7

Purchase volume in current prices

- Infrasystems include a variety of technology areas such as Lighting/ Power, ITS systems Control and adjustment systems, HVAC and sanitation, Telesystems, VVIS and ATK.
- The market is characterised as technology intensive with a wide range of technology areas and technology types in each area. Suppliers in contracts are often niched against their technology type.
- The purchase volume for infrasystems in 2023 amounts to 1,467 million and contracts accounted for approximately 56 per cent, consultants 26 per cent and other (operation and electricity) 18 per cent.
- In contracts, Granitor is the most dominant supplier, followed by Vattenfall and ONE Nordic.
- In technical services and consultants, Teknikintegratörerna and Sweco are the dominant suppliers in the category.

Maintenance infrasystem roads, purchase volume contracts, SEK 817 million



Källa: Agresso 202101-202312

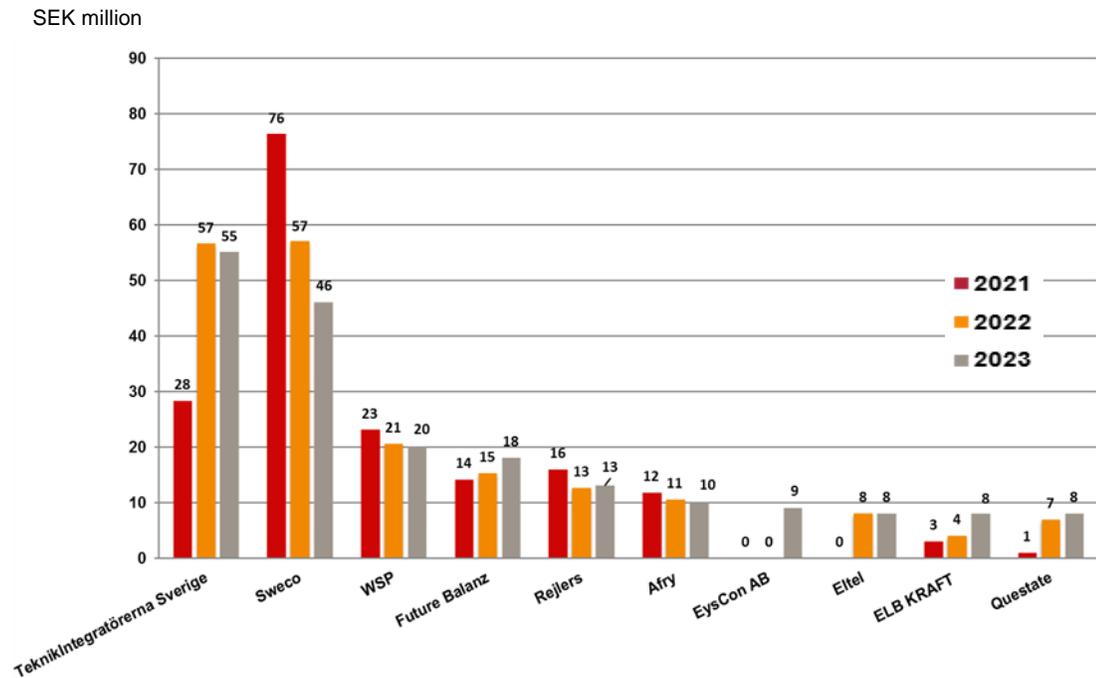
Largest suppliers

	2023	2022	2021
Granitor	162	133	117
Vattenfall	95	105	120
ONE Nordic	93	66	55
Swarco	59	81	76
Trafiksystem Väst	43	45	48
NCC	38	41	0
Q-Free	31	48	50
Xylem Water Solutions	30	12	18
Z-Signaler	21	5	4
Sensys Gatso Sweden	21	20	12

The Transport Administration's largest suppliers are reported on the basis of group relationships in current prices



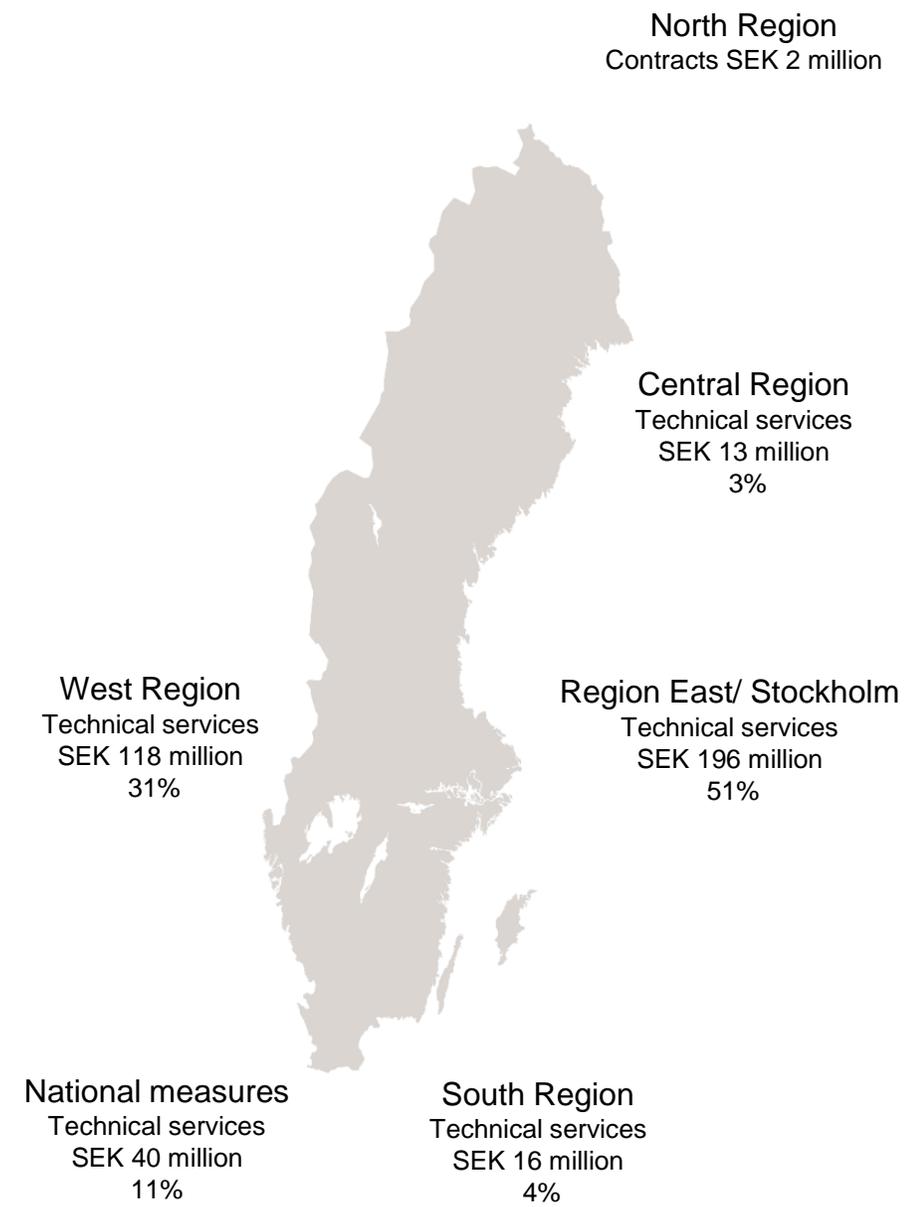
Maintenance infrasystem roads technical services and consultants purchase volume SEK 385 million



Källa: Agresso 202101-202312

Largest suppliers	2023	2022	2021
TeknikIntegratörerna Sverige	55	57	28
Sweco	46	57	76
WSP	20	21	23
Future Balanz	18	15	14
Rejlers	13	13	16
Afry	10	11	12
EysCon AB	9	0	0
Eltel	8	8	0
ELB KRAFT	8	4	3
Questate	8	7	1

The Transport Administration's largest suppliers are reported on the basis of group relationships in current prices



Regional purchase volume— Maintenance infrasystem roads Contracts & Technical services and consultants

Regional purchase volume- Maintenance infrasystem roads contracts	2023	2022	2021
Region North	25	14	12
Central Region	48	44	49
Region East/ Stockholm	317	306	316
West Region	307	300	234
South Region	106	84	80
National measures	14	11	9
Total purchase volume, SEK million in current prices	817	759	700

Regional purchase volume- Maintenance infrasystem roads technical services and consultants	2023	2022	2021
Region North	2	1	0
Central Region	13	12	12
Region East/ Stockholm	196	178	167
West Region	118	117	129
South Region	16	12	11
National measures	40	29	38
Total purchase volume, SEK million in current prices	385	349	357