

Investment, Roads, purchase volume SEK 12,380 million

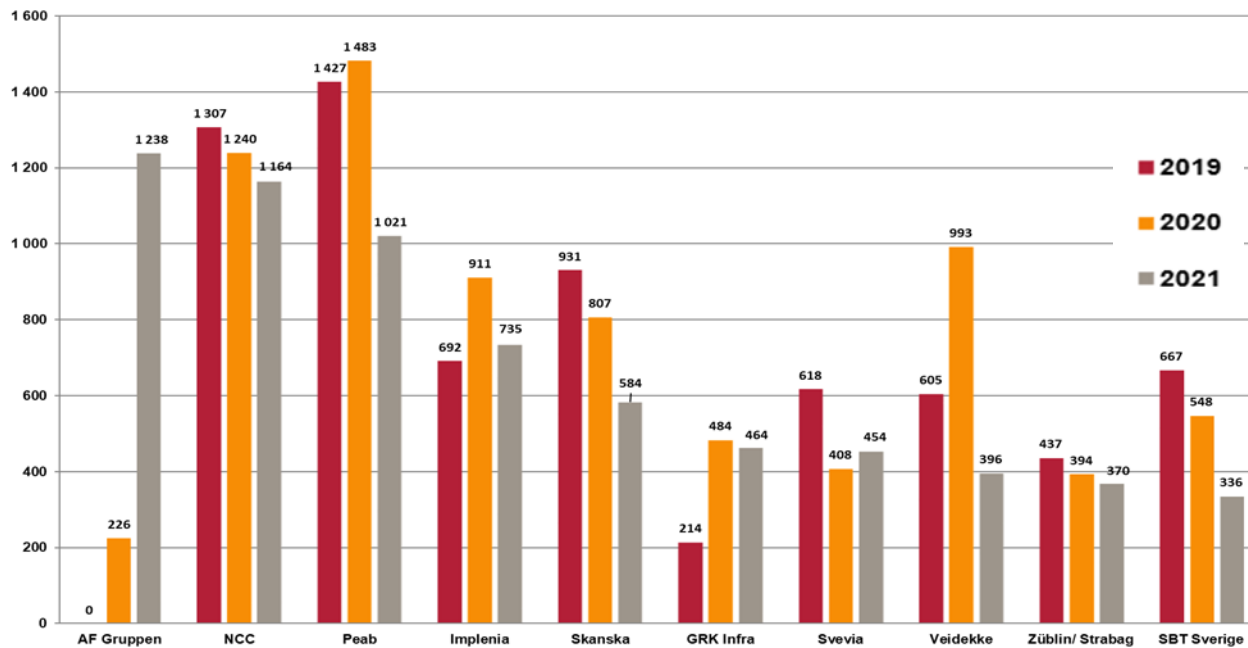
Key Figures Investment Roads	2021	2020	2019
Purchase volume investment roads total, SEK million	12,380	12,714	11,847
-contracts	10,173	10,205	9,442
-technical services and consultants	2,195	2,507	2,388
-other	12	2	17
Ten largest suppliers;			
-contracts	6,762	7,547	6,987
-technical services and consultants	1,421	1,832	1,513
Ten largest suppliers' share of volume			
-contracts	66%	75%	74%
-technical services and consultants	65%	73%	71%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	15	12	13
-technical services and consultants	41	18	19
Number of tenders per procurement (average)			
-contracts	4,0	3.8	3.0

- The Swedish Transport Administration's total purchase volume regarding investment in roads was SEK 12,380 in 2021 million (-3 percent compared with 2020). The purchase volume for the 10 largest contract suppliers amounted to SEK 6,762 million, approximately 66 per cent of the volume. In 2021, 15 contractors accounted for 80 per cent of the purchase volume, while for technical services and consultants there were 41 suppliers.
- Interest in the Swedish Transport Administration's road investments has increased and the average number of tenders per procurement in 2021 was 4.0 (3.8 in 2020).
- Road investments are dominated by the construction companies AF-group and Peab, companies that are challenging and increasing their volumes recently are, for example, AF-group and GRK Infra.
- Sweco, Afry, WSP and Tyréns dominate in the technical services and consultants category. 41 suppliers accounted for 80 per cent of the purchase volume.

Investment road, contracts purchase volume SEK 10,173 million



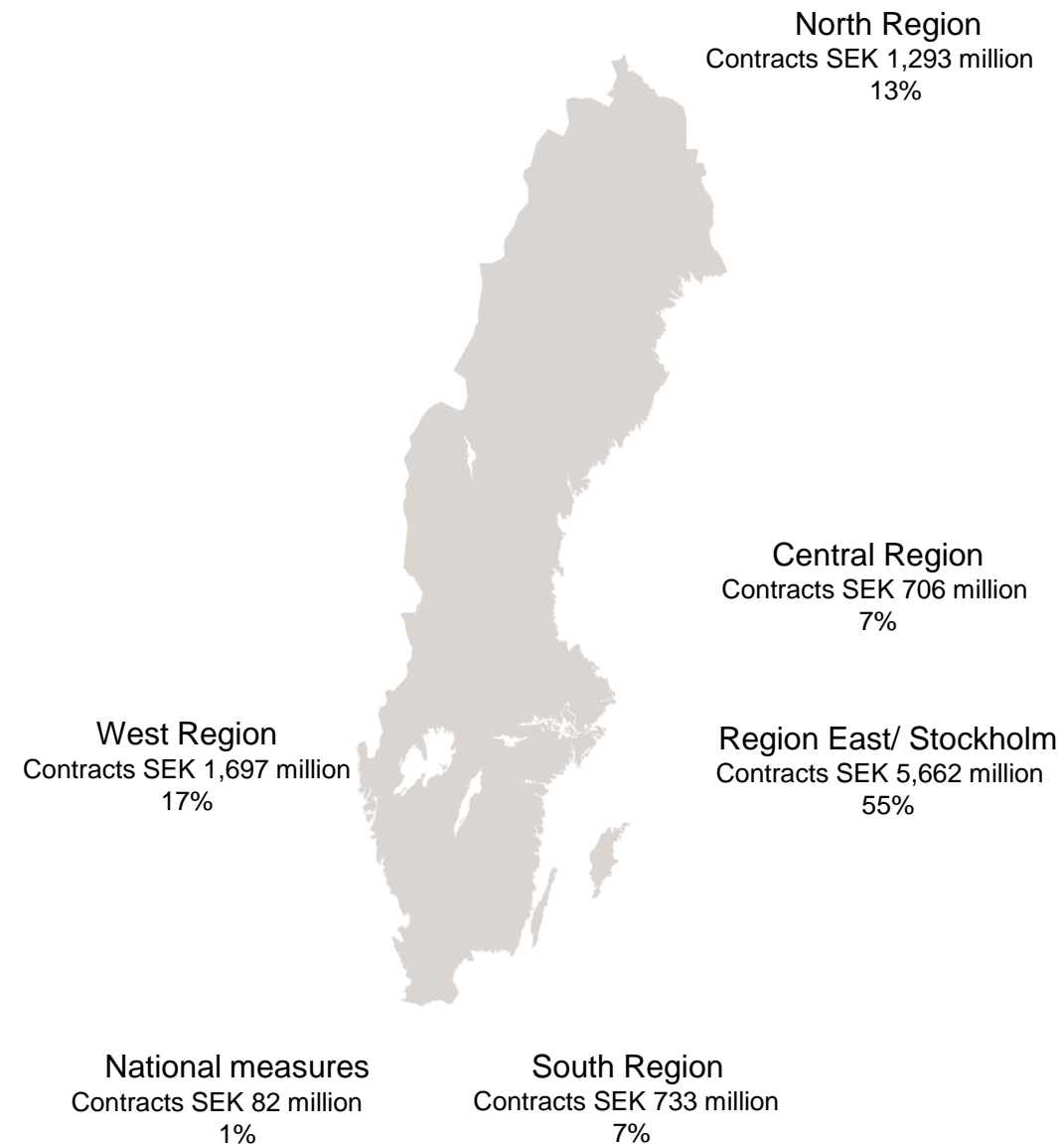
SEK million



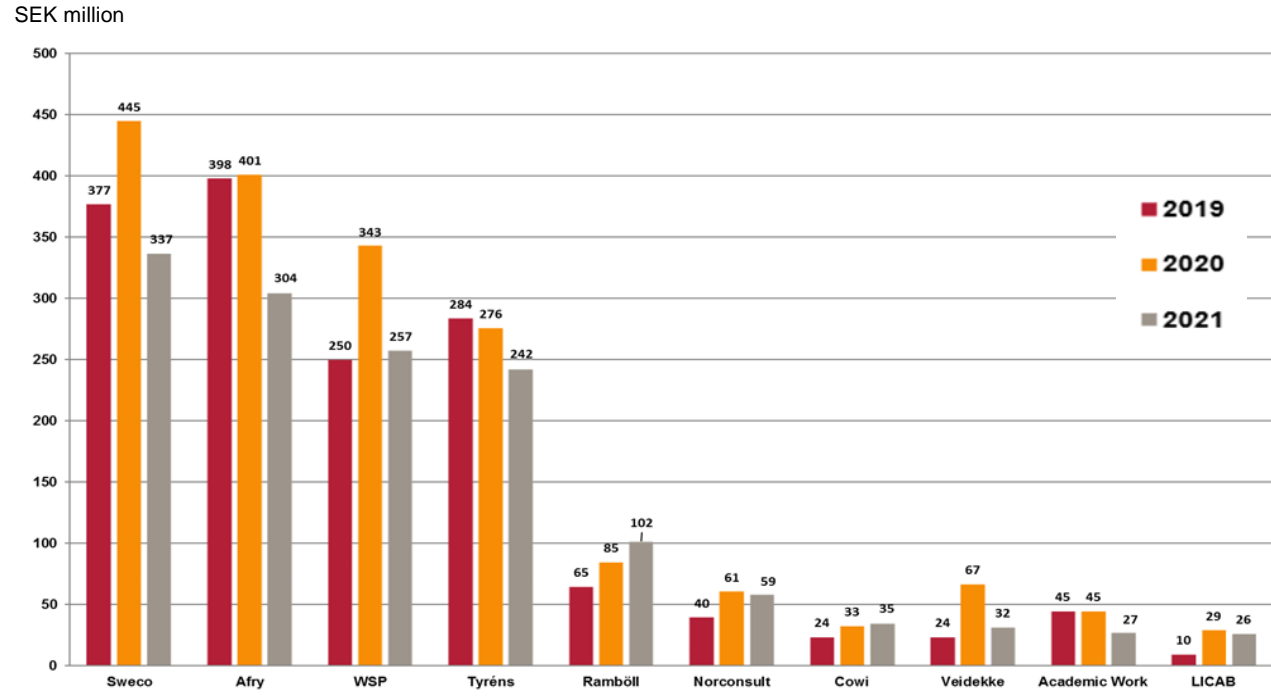
Källa: Agresso 201901-202112

Largest suppliers	2021	2020	2019
AF Gruppen	1,238	226	0
NCC	1,164	1,240	1,307
Peab	1,021	1,483	1,427
Implenia	735	911	692
Skanska	584	807	931
GRK Infra	464	484	214
Svevia	454	408	618
Veidekke	396	993	605
Züblin/ Strabag	370	394	437
SBT Sverige	336	548	667

The Transport Administration's largest suppliers are reported on the basis of group relationships

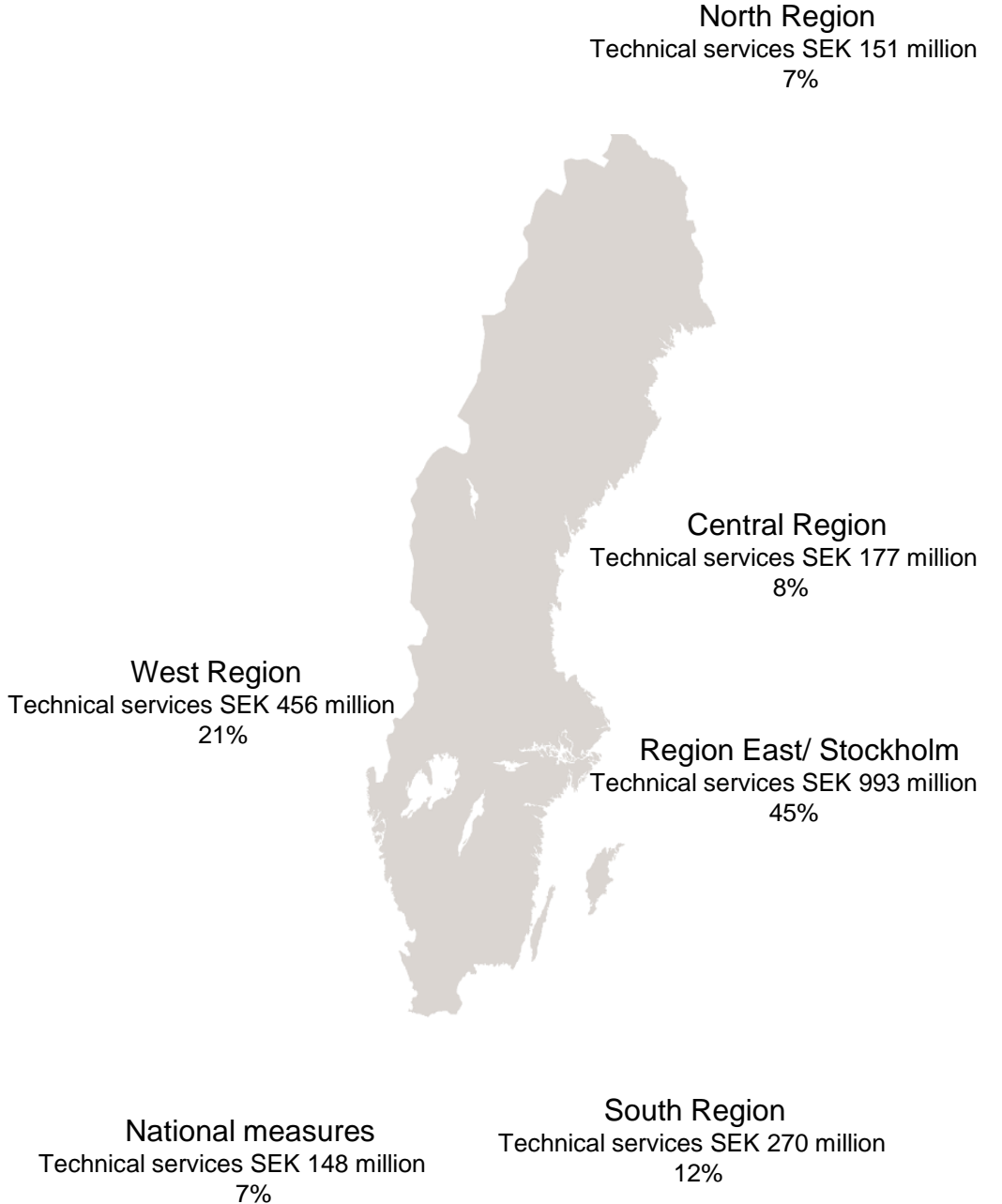


Investment, Roads technical services and consultants purchase volume SEK 2,195 million



Källa: Agresso 201901-202112

Largest suppliers	2021	2020	2019
Sweco	337	445	377
Afry	304	401	398
WSP	257	343	250
Tyréns	242	276	284
Ramboll	102	85	65
Norconsult	59	61	40
Cowi	35	33	24
Veidekke	32	67	24
Academic Work	27	45	45
LICAB	26	29	10



The Transport Administration's largest suppliers are reported on the basis of group relationships

Regional purchase volume - Investment, Roads Contracts & Technical services and consultants

Regional purchase volume - Investment, roads contracts	2021	2020	2019
Region North	1,293	1,202	697
Central Region	706	631	1,031
Region East/ Stockholm	5,662	5,429	4,579
West Region	1,697	2,026	2,146
South Region	733	810	944
National measures	82	107	45
Total purchase volume, SEK million	10,173	10,205	9,442

Regional purchase volume - Investment, roads technical services and consultants	2021	2020	2019
Region North	151	205	208
Central Region	177	287	279
Region East/ Stockholm	993	1,134	945
West Region	456	522	526
South Region	270	312	268
National measures	148	47	162
Total purchase volume, SEK million	2,195	2,507	2,388