

Other maintenance and reinvestment railway, purchase volume SEK 4,716 million

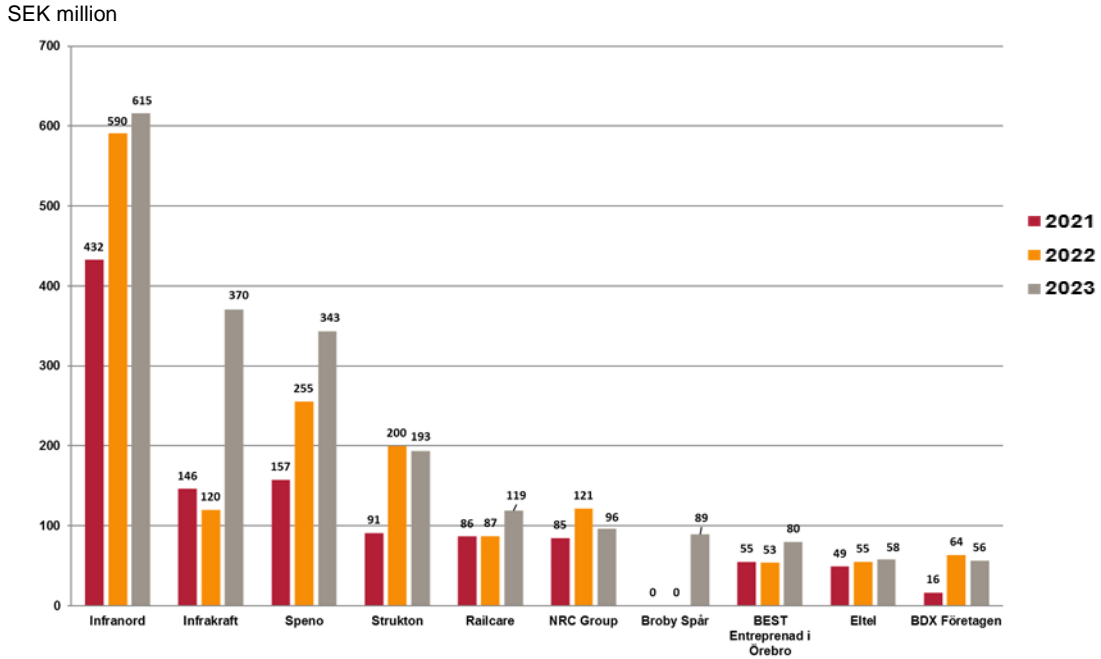
Key figures other maintenance and reinvestment railway	2023	2022	2021
Other maintenance and reinvestment, railway	4,716	3,956	3,165
-contracts	2,932	2,324	1,892
-technical services and consultants	805	740	582
-materials and other services	979	892	691
Ten largest suppliers;			
-contracts	2,019	1,599	1,274
-technical services and consultants	519	452	346
Ten largest suppliers' share of volume			
-contracts	69%	69%	67%
-technical services and consultants	65%	61%	60%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	18	18	19
-technical services and consultants	32	34	27
Number of tenders per procurement (average)			
-contracts	2,8	2,4	2,3

Purchase volume in current prices

- Other maintenance and reinvestment railway consists of measures on railways that are not carried out in the framework of basic maintenance, BEST works and construction work. It includes preventive and remedial measures, reinvestment and operating costs.
- Total purchase volume of other maintenance and reinvestment railway was SEK 4,716 million in 2023. Most of the increase, compared to the previous year, refers to track and switch replacement works such as Örebro-Frövi, Oxelösund-Nyköping and Tillberga. The outcome breaks down as 59% maintenance measures, 26% reinvestment and 15% operation.
- In the contracts category, Infranord is the market leader followed by Infrakraft and Speno.
- In technical services and consultants, Sweco is the most dominant supplier followed by Afry and Systra.

Other maintenance and reinvestment railway, contracts

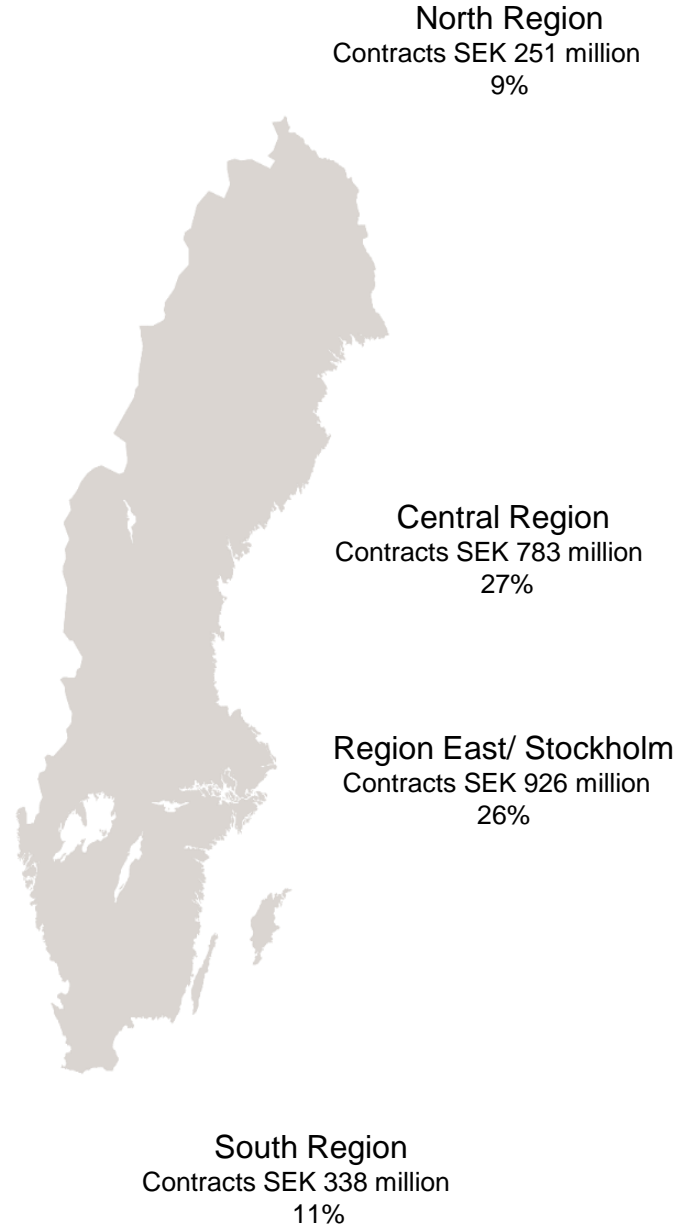
purchase volume SEK 2,932 million



Källa: Agresso 202101-202312

Largest suppliers	2023	2022	2021
Infranord	615	590	432
Infrakraft	370	120	146
Speno	343	255	157
Strukton	193	200	91
Railcare	119	87	86
NRC Group	96	121	85
Broby Spår	89	0	0
BEST Entreprenad i Örebro	80	53	55
Eltel	58	55	49
BDX Företagen	56	64	16

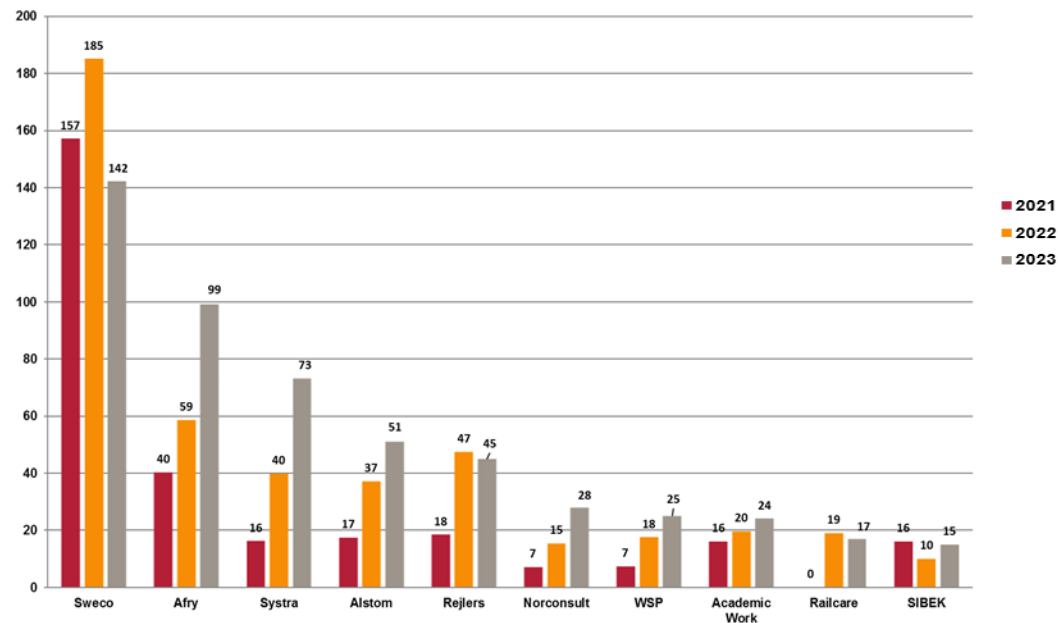
The Transport Administration's largest suppliers are reported on the basis of group relationships, in current prices



Other maintenance and reinvestment railway, technical services and consultants purchase volume SEK 805 million



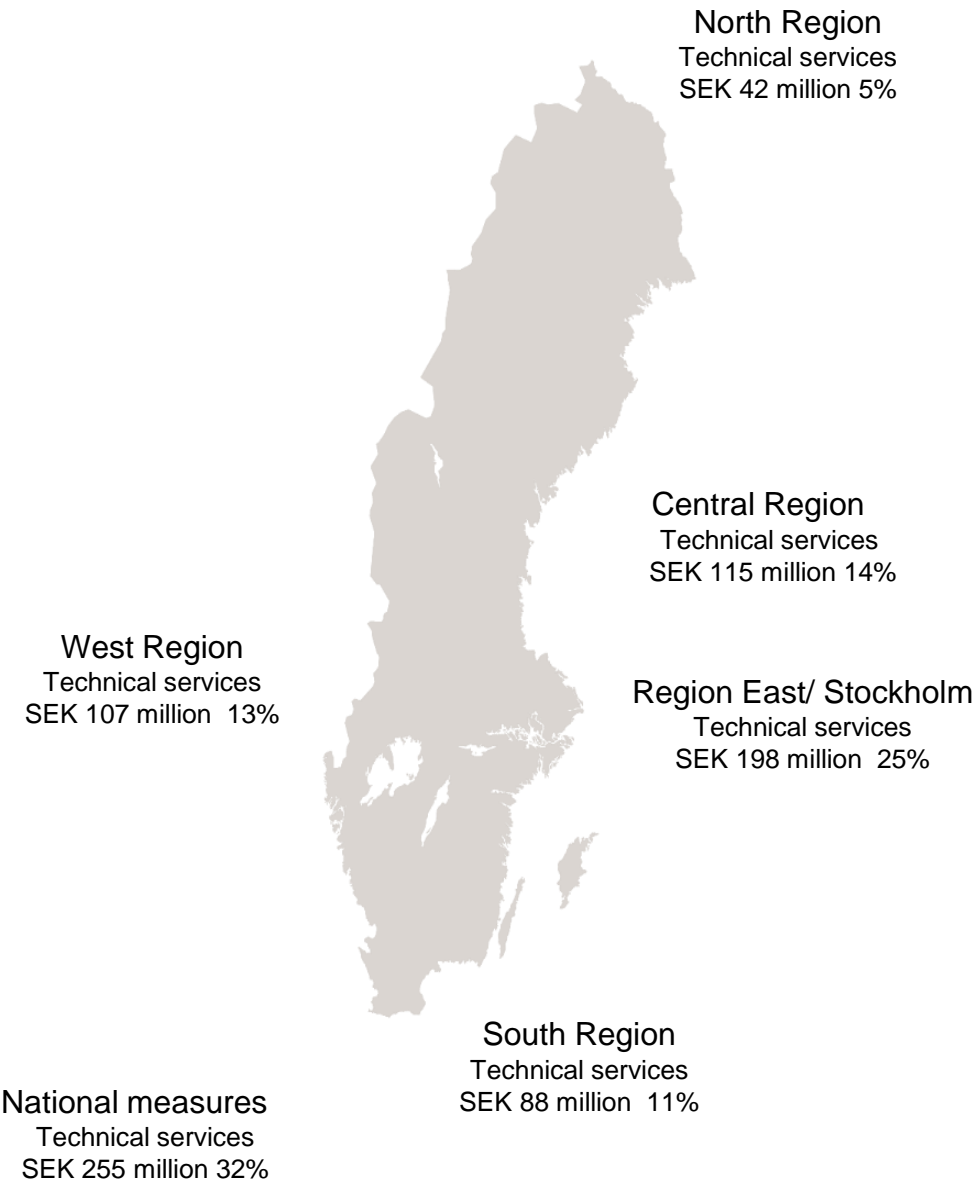
SEK million



Källa: Agresso 202101-202312

Largest suppliers	2023	2022	2021
Sweco	142	185	157
Afry	99	59	40
Systra	73	40	16
Alstom	51	37	17
Rejlers	45	47	18
Norconsult	28	15	7
WSP	25	18	7
Academic Work	24	20	16
Railcare	17	19	0
SIBEK	15	10	16

The Transport Administration's largest suppliers are reported on the basis of group relationships, in current prices



Regional purchase volume- Other maintenance and reinvestment railway Contracts & Technical services and consultants

Regional purchase volume- Other maintenance and reinvestment railway contracts	2023	2022	2021
Region North	251	256	149
Central Region	783	639	445
Region East/ Stockholm	926	576	333
West Region	255	264	398
South Region	338	263	273
National measures	379	326	294
Total purchase volume, SEK million, in current prices	2,932	2,324	1,892

Regional purchase volume- Other maintenance and reinvestment railway technical services and consultants	2023	2022	2021
Region North	42	53	27
Central Region	115	81	73
Region East/ Stockholm	198	208	129
West Region	107	127	170
South Region	88	72	43
National measures	255	199	140
Total purchase volume, SEK million, in current prices	805	740	582