

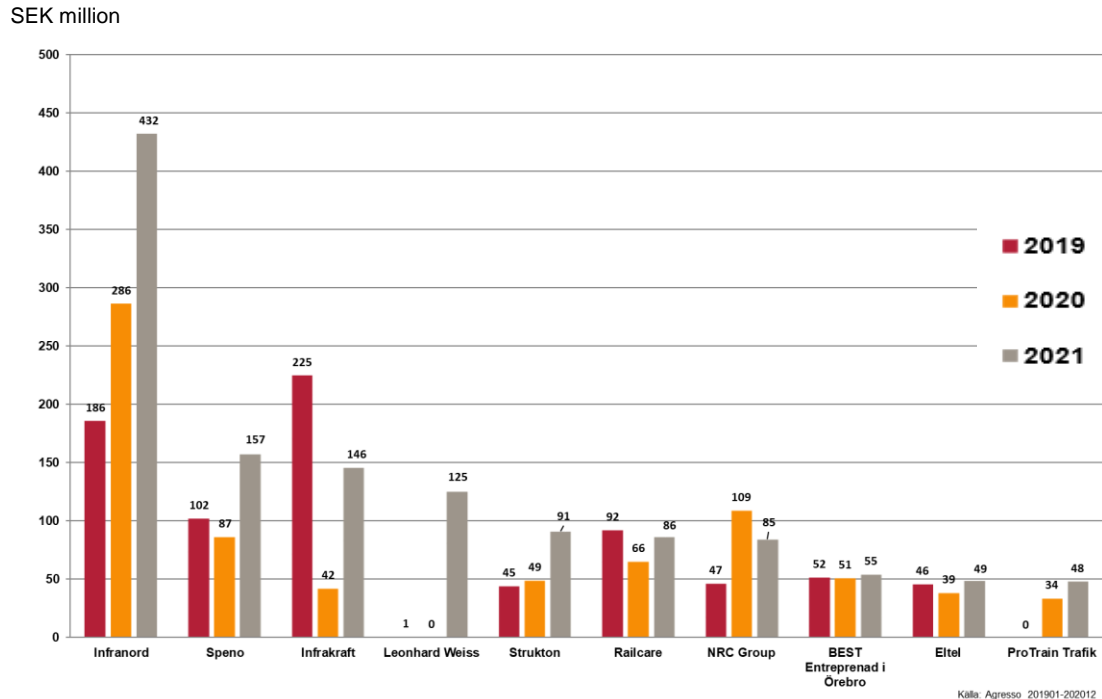
Other maintenance and reinvestment railway, purchase volume SEK 3,165 million

Key figures other maintenance and reinvestment railway	2021	2020	2019
Other maintenance and reinvestment, railway	3,165	2,627	2,595
-contracts	1,892	1,495	1,408
-technical services and consultants	582	493	412
-materials and other services	691	639	775
Ten largest suppliers;			
-contracts	1,274	923	954
-technical services and consultants	346	279	255
Ten largest suppliers' share of volume			
-contracts	67%	62%	68%
-technical services and consultants	60%	56%	67%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	19	21	16
-technical services and consultants	27	19	18
Number of tenders per procurement (average)			
-contracts	2,3	2,2	2,6

- Other maintenance and reinvestment railway consists of measures on railways that are not carried out in the framework of basic maintenance, BEST works and construction work. It includes preventive and remedial measures, reinvestment and operating costs.
- Total purchase volume of other maintenance and reinvestment railway was SEK 3,165 million in 2021. The outcome breaks down as 52% maintenance measures, 29% reinvestment and 19% operation.
- In the contracts category, Infranord is the market leader followed by Speno, Infrakraft, and Leonhard Weiss.
- Significant players in technical services and consultants are Sweco and Afry.

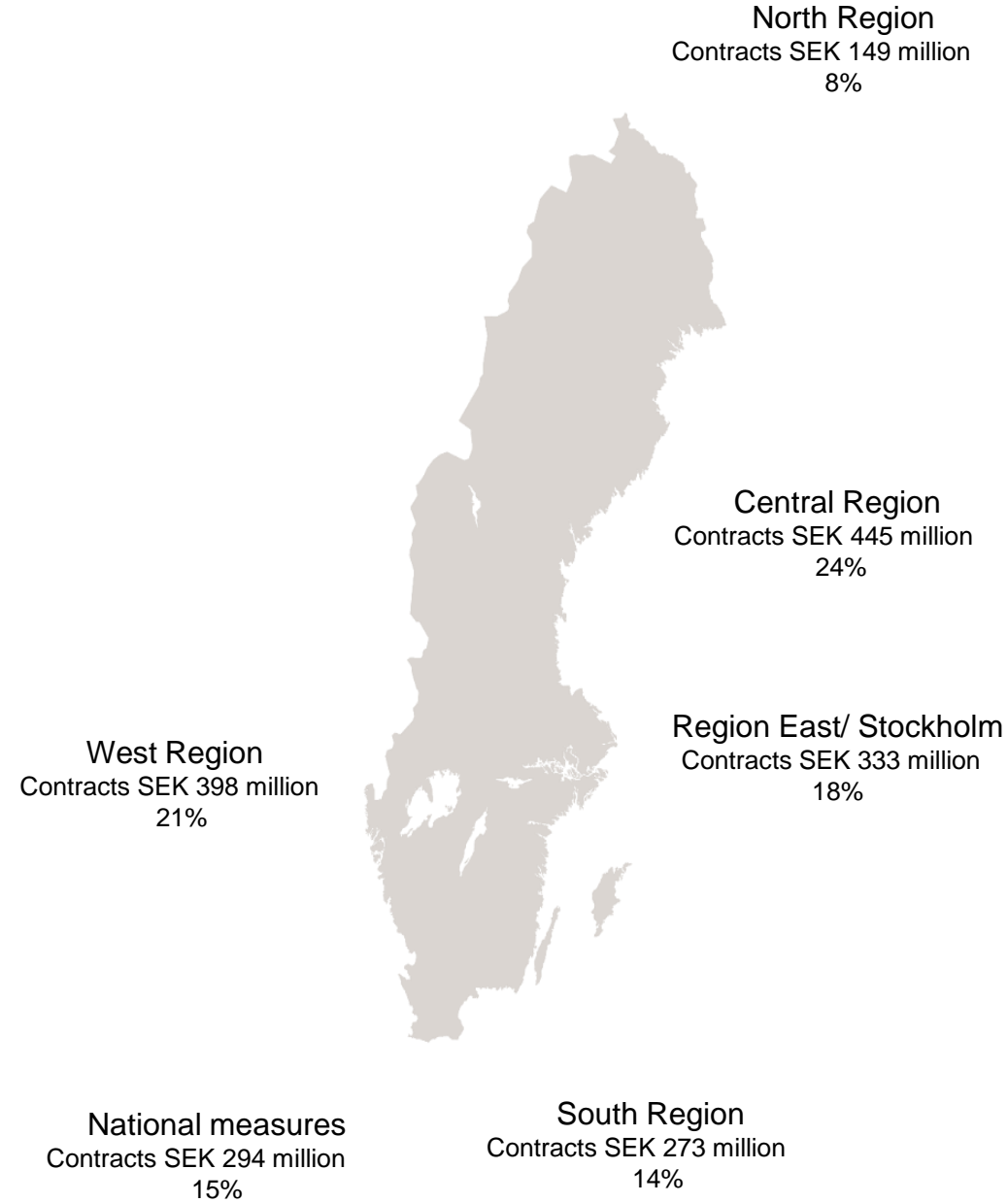
Other maintenance and reinvestment railway, contracts

purchase volume SEK 1,892 million

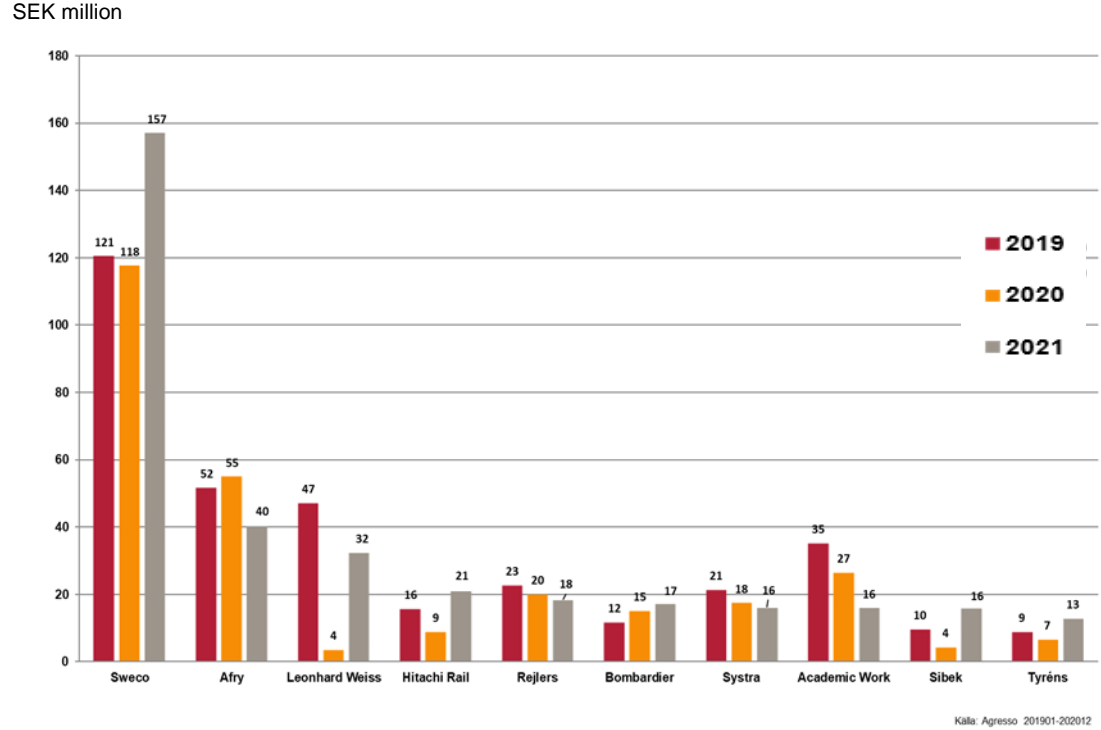


Largest suppliers	2021	2020	2019
Infranord	432	286	186
Speno	157	87	102
Infrakraft	146	42	225
Leonhard Weiss	125	0	1
Strukton	91	49	45
Railcare	86	66	92
NRC Group	85	109	47
BEST Entreprenad i Örebro	55	51	52
Eltel	49	39	46
ProTrain Trafik	48	34	0

The Transport Administration's largest suppliers are reported on the basis of group relationships

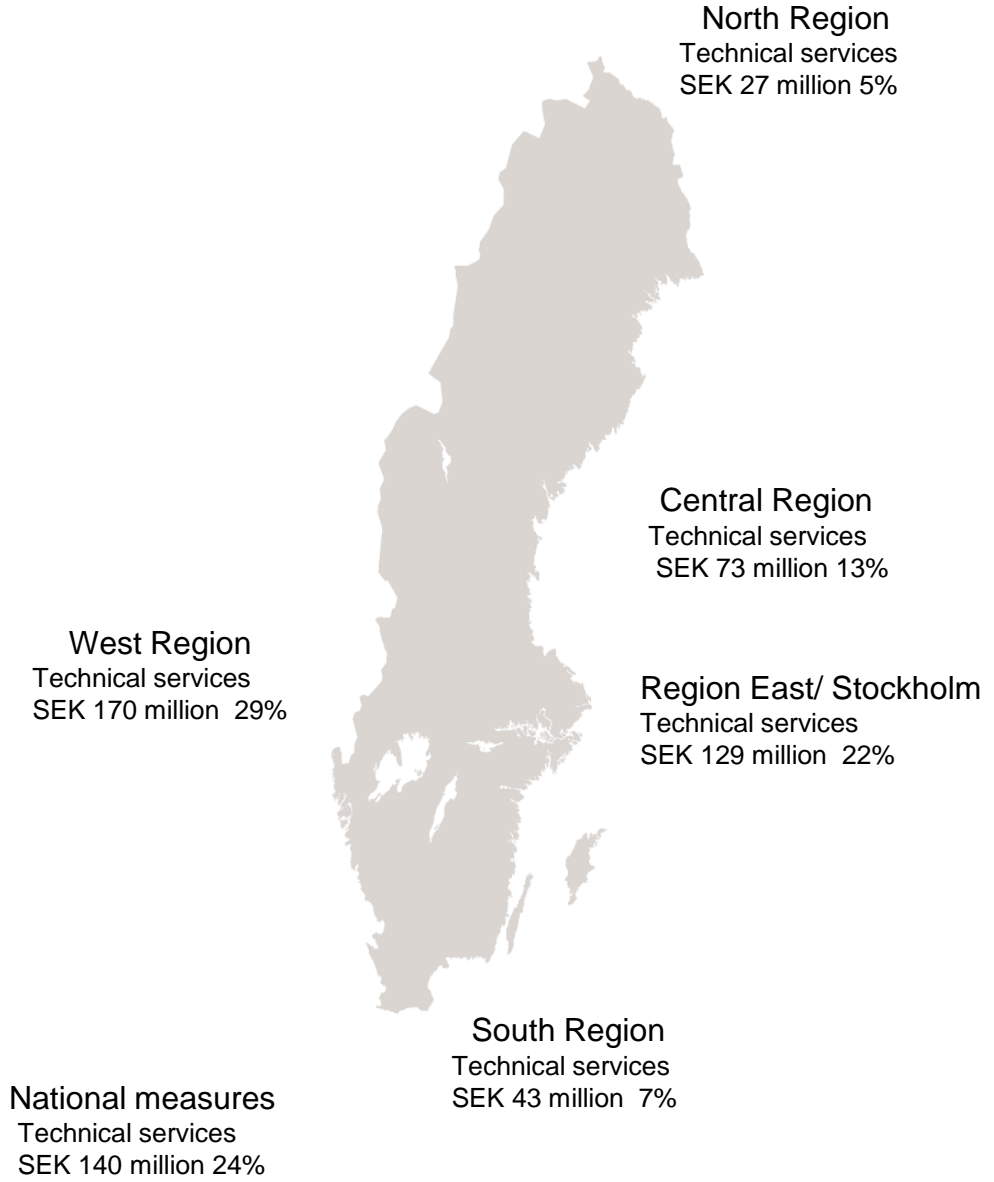


Other maintenance and reinvestment railway, technical services and consultants purchase volume SEK 582 million



Largest suppliers	2021	2020	2019
Sweco	157	118	121
Afry	40	55	52
Leonhard Weiss	32	4	47
Hitachi Rail	21	9	16
Rejlers	18	20	23
Bombardier	17	15	12
Systra	16	18	21
Academic Work	16	27	35
Sibek	16	4	10
Tyréns	13	7	9

The Transport Administration's largest suppliers are reported on the basis of group relationships



Regional purchase volume- Other maintenance and reinvestment railway Contracts & Technical services and consultants

Regional purchase volume- Other maintenance and reinvestment railway contracts	2021	2020	2019
Region North	149	103	71
Central Region	445	435	421
Region East/ Stockholm	333	251	518
West Region	398	169	134
South Region	273	314	68
National measures	294	223	196
Total purchase volume, SEK million	1,892	1,495	1,408

Regional purchase volume- Other maintenance and reinvestment railway technical services and consultants	2021	2020	2019
Region North	27	32	33
Central Region	73	75	74
Region East/ Stockholm	129	52	103
West Region	170	129	114
South Region	43	29	25
National measures	140	176	63
Total purchase volume, SEK million	582	493	412