

Maintenance construction work railway, purchase volume SEK 943 million



Key figures Construction work railway	2023	2022	2021
-Construction work railway	943	607	596
-contracts	773	485	467
-technical services and consultants	168	119	123
-other	2	3	6
Ten largest suppliers;			
-contracts	634	409	405
-technical services and consultants	125	96	96
Ten largest suppliers' share of volume			
-contracts	82%	84%	85%
technical services and consultants	74%	80%	81%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	9	9	7
-technical services and consultants	13	10	10
Number of tenders per procurement (average)			
-contracts	3,5	3,8	2,7

Purchase volume in current prices

Construction work maintenance is mainly comprised of reinvestment and maintenance measures for the replacement or reinforcement of bridges and the renovation of tunnels. The single largest measures are the reinvestment of tunnels in Bohusbanan, tunnels in Solna and the bridges at Getingmidjan (Stockholm South).

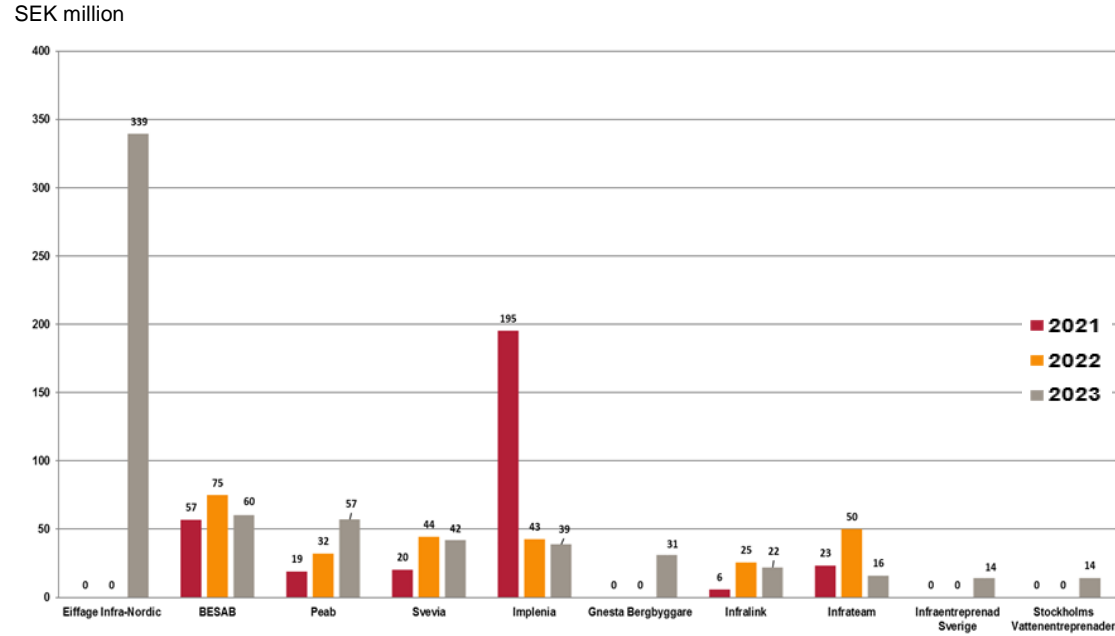
Reinvestment measures represent approximately 79 per cent of the total volume, of which on tunnels 66 per cent and bridges 34 per cent.

The purchase volume for the 10 largest contractors amounted to SEK 634 million (approximately 82 per cent of the total contract volume). In 2023, 9 suppliers accounted for 80 per cent of the purchase volume.

Effiage Infra-Nordic and BESAB are the dominant supplier in contracts followed by other players such as, Peab, Svevia and Implenia.

Ramboll, Sweco and Afry are the largest in terms of volume in the category of technical services and consultants.

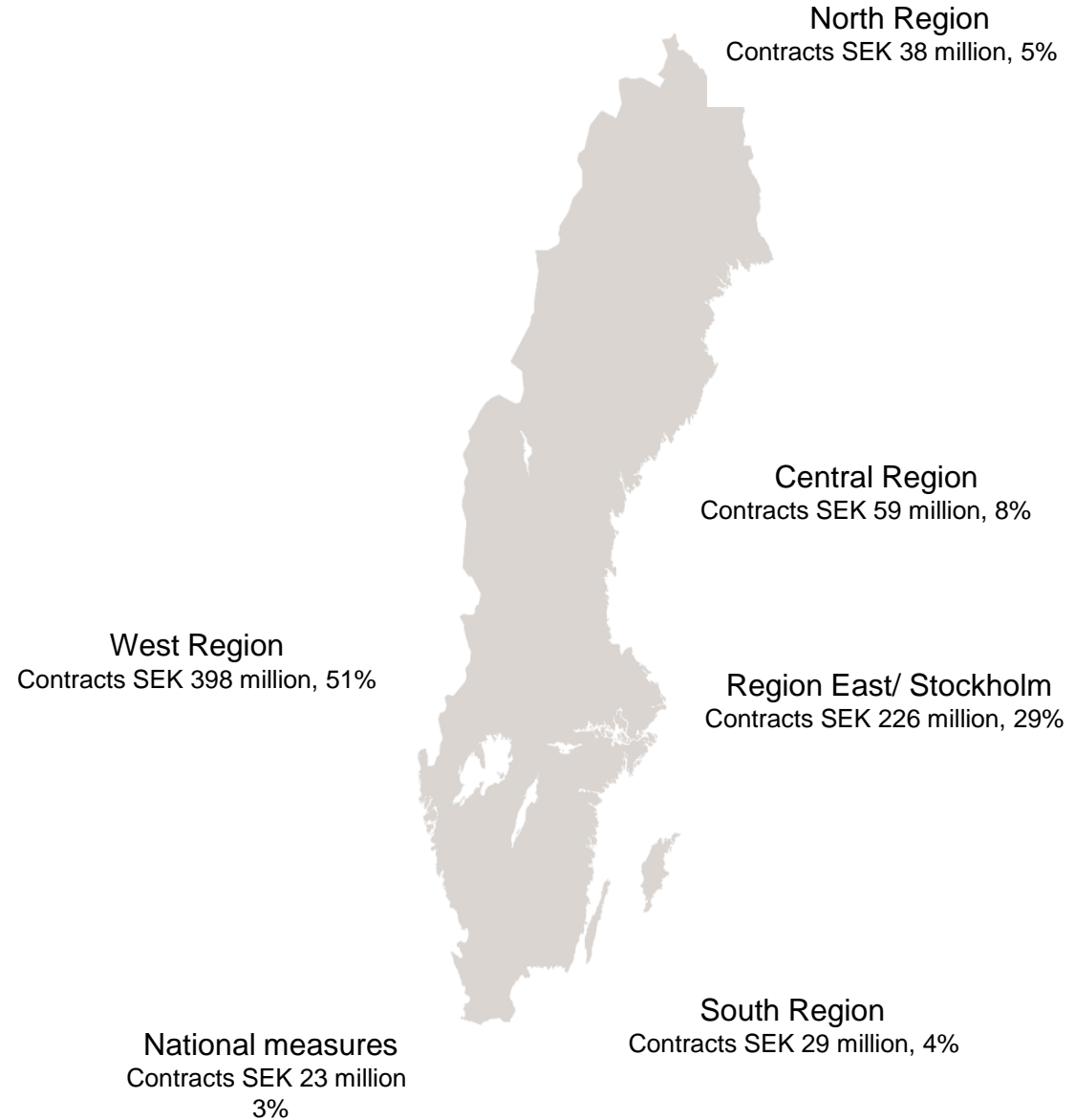
Construction work railway, contracts purchase volume SEK 773 million



Källa: Agresso 202101-202312

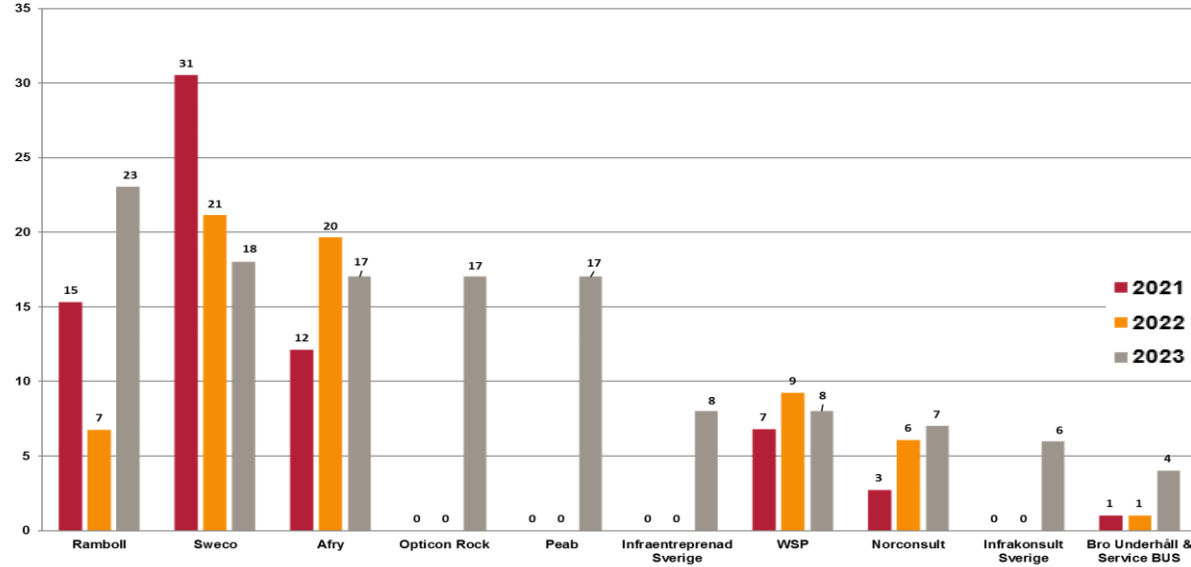
Largest suppliers	2023	2022	2021
Eiffage Infra-Nordic	339	0	0
BESAB	60	75	57
Peab	57	32	19
Svevia	42	44	20
Implenia	39	43	195
Gnesta Bergbyggare	31	0	0
Infralink	22	25	6
Infrateam	16	50	23
Infraentreprenad Sverige	14	0	0
Stockholms Vattenentreprenader	14	0	0

The Transport Administration's largest suppliers are reported on the basis of group relationships, in current prices



Construction work railway technical services and consultants purchase volume SEK 168 million

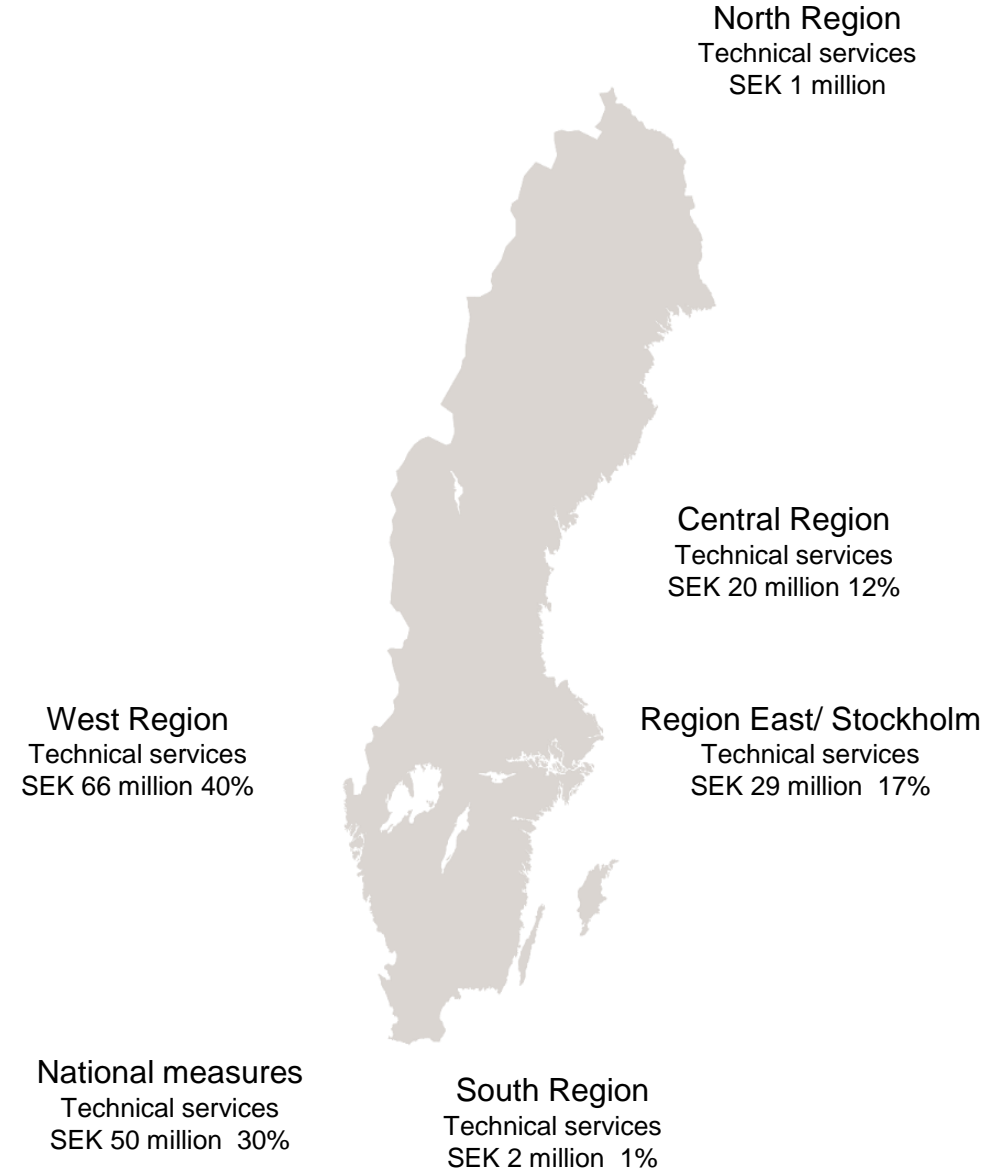
SEK million



Källa: Agresso 202101-202312

Largest suppliers	2023	2022	2021
Ramboll	23	7	15
Sweco	18	21	31
Afry	17	20	12
Opticon Rock	17	0	0
Peab	17	0	0
Infraentreprenad Sverige	8	0	0
WSP	8	9	7
Norconsult	7	6	3
Infrakonsult Sverige	6	0	0
Bro Underhåll & Service BUS	4	1	1

The Transport Administration's largest suppliers are reported on the basis of group relationships, in current prices



Regional purchase volume- Maintenance construction work railway Contracts & Technical services and consultants

Regional purchase volume- Maintenance construction work railway contracts	2023	2022	2021
Region North	38	69	29
Central Region	59	112	25
Region East/ Stockholm	226	191	279
West Region	398	33	18
South Region	29	30	35
National measures	23	50	81
Total purchase volume, SEK million, in current prices	773	485	467

Regional purchase volume- Maintenance construction work railway technical services and consultants	2023	2022	2021
Region North	1	3	5
Central Region	20	18	23
Region East/ Stockholm	29	28	39
West Region	66	15	19
South Region	2	1	3
National measures	50	54	34
Total purchase volume, SEK million, current prices	168	119	123