

# Maintenance construction work railway, purchase volume SEK 596 million



| Key figures Construction work railway                                | 2021       | 2020       | 2019       |
|--|------------|------------|------------|
| <b>-Construction work railway</b>                                    | <b>596</b> | <b>708</b> | <b>702</b> |
| -contracts   | 467        | 518        | 482        |
| -technical services and consultants                                  | 123        | 172        | 202        |
| -other   | 6          | 18         | 18         |
| Ten largest suppliers;   |            |            |            |
| -contracts   | 405        | 458        | 466        |
| -technical services and consultants                                  | 96         | 142        | 185        |
| Ten largest suppliers' share of volume                               |            |            |            |
| -contracts   | 85%        | 88%        | 98%        |
| technical services and consultants                                   | 81%        | 83%        | 93%        |
| Number of suppliers corresponding to 80 per cent of the volume value |            |            |            |
| -contracts   | 7          | 5          | 3          |
| -technical services and consultants                                  | 10         | 9          | 5          |
| Number of tenders per procurement (average)                          |            |            |            |
| -contracts   | 2,7        | 2.4        | 3.9        |

Construction work maintenance is mainly comprised of reinvestment and maintenance measures for the replacement or reinforcement of bridges and the renovation of tunnels. The single largest measures are the reinvestment of the bridges at Getingmidjan and tunnels in Solna.

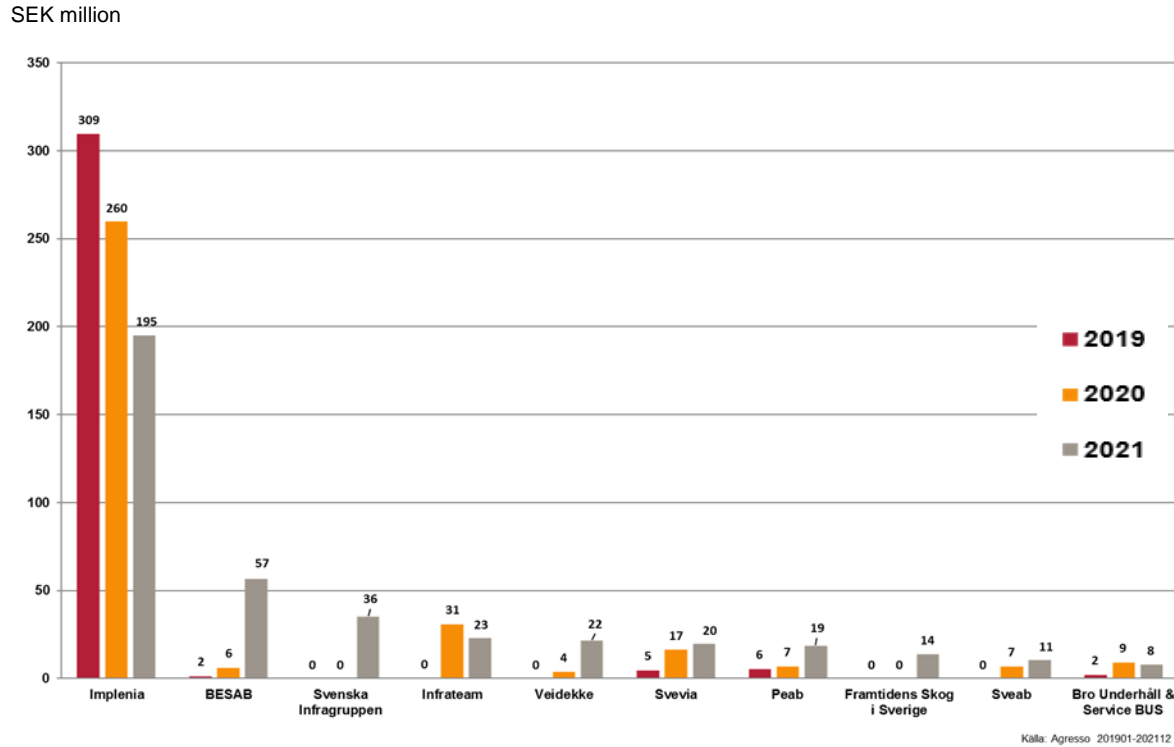
Reinvestment measures represent approximately 76 per cent of the total volume, of which on bridges 63 per cent and tunnels 13 per cent.

The purchase volume for the 10 largest contractors amounted to SEK 405 million (approximately 85 per cent of the total contract volume). In 2021, 7 suppliers accounted for 80 per cent of the purchase volume, the year before there were 5.

Implenia is the dominant supplier in contracts followed by other players such as BESAB, Swedish Infragroup, Infrateam, and Veidekke.

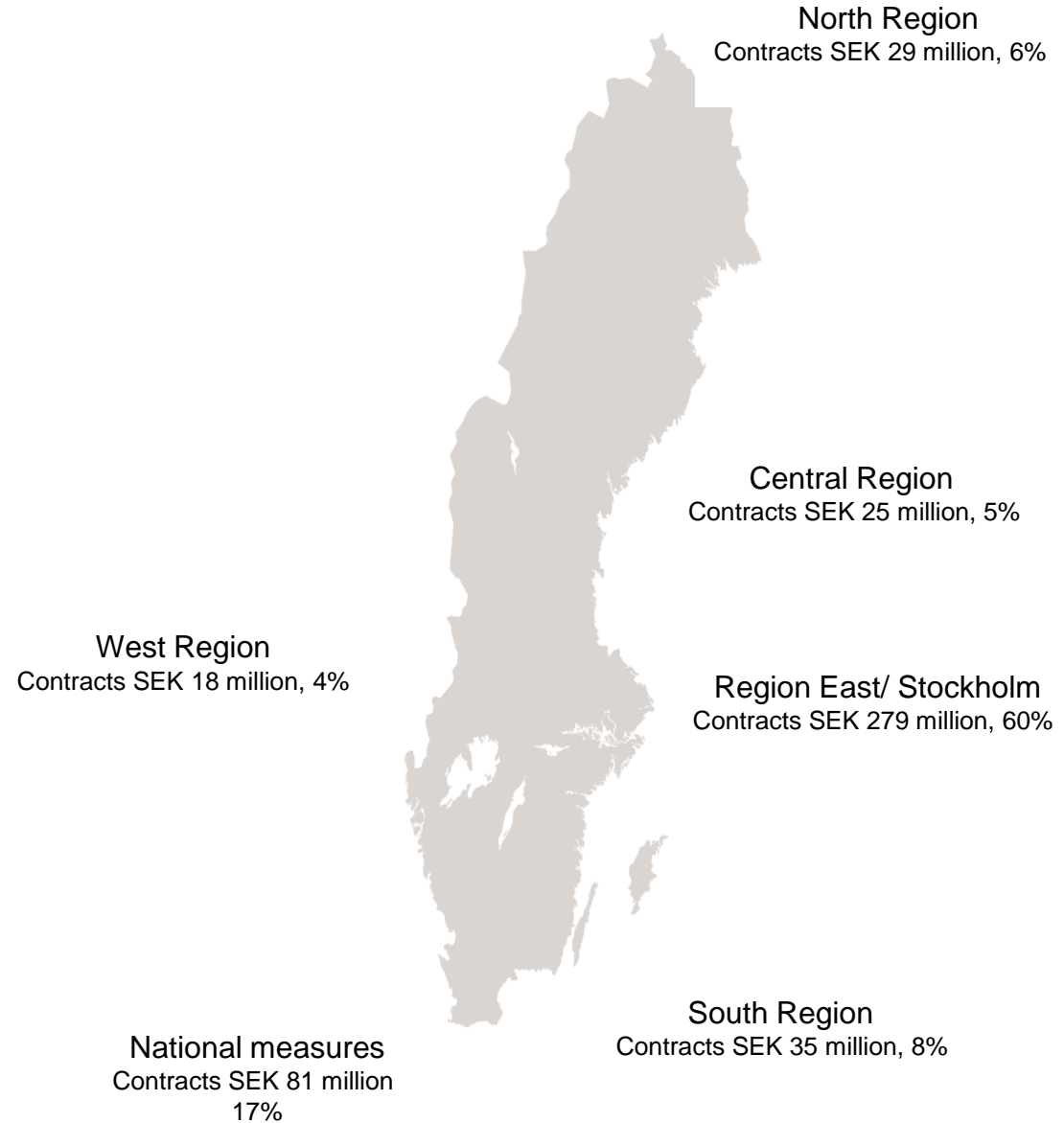
Sweco is the largest in terms of volume in the category of technical services and consultants, followed by Ramboll and, Afry.

# Construction work railway, contracts purchase volume SEK 467 million

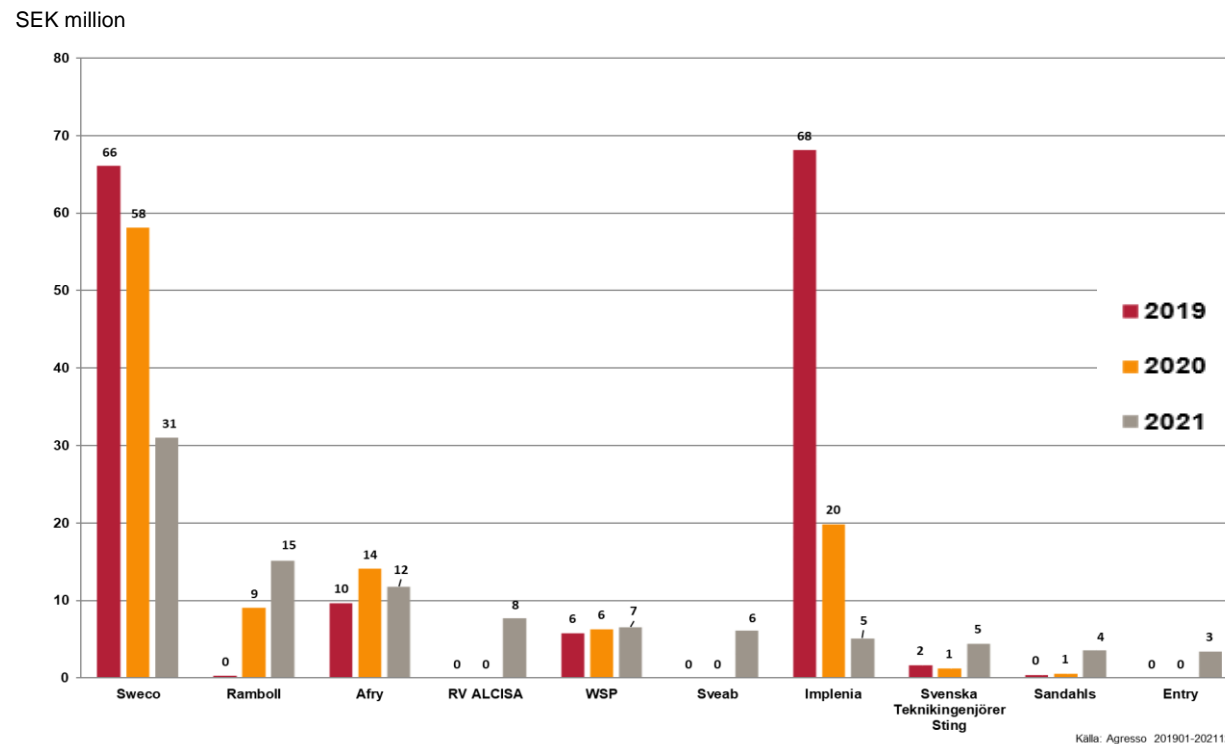


| Largest suppliers           | 2021 | 2020 | 2019 |
|-----------------------------|------|------|------|
| Implenla                    | 195  | 260  | 309  |
| BESAB                       | 57   | 6    | 2    |
| Svenska Infragruppen        | 36   | 0    | 0    |
| Infrateam                   | 23   | 31   | 0    |
| Veidekke                    | 22   | 4    | 0    |
| Svevia                      | 20   | 17   | 5    |
| Peab                        | 19   | 7    | 6    |
| Framtidens Skog i Sverige   | 14   | 0    | 0    |
| Sveab                       | 11   | 7    | 0    |
| Bro Underhåll & Service BUS | 8    | 9    | 2    |

The Transport Administration's largest suppliers are reported on the basis of group relationships

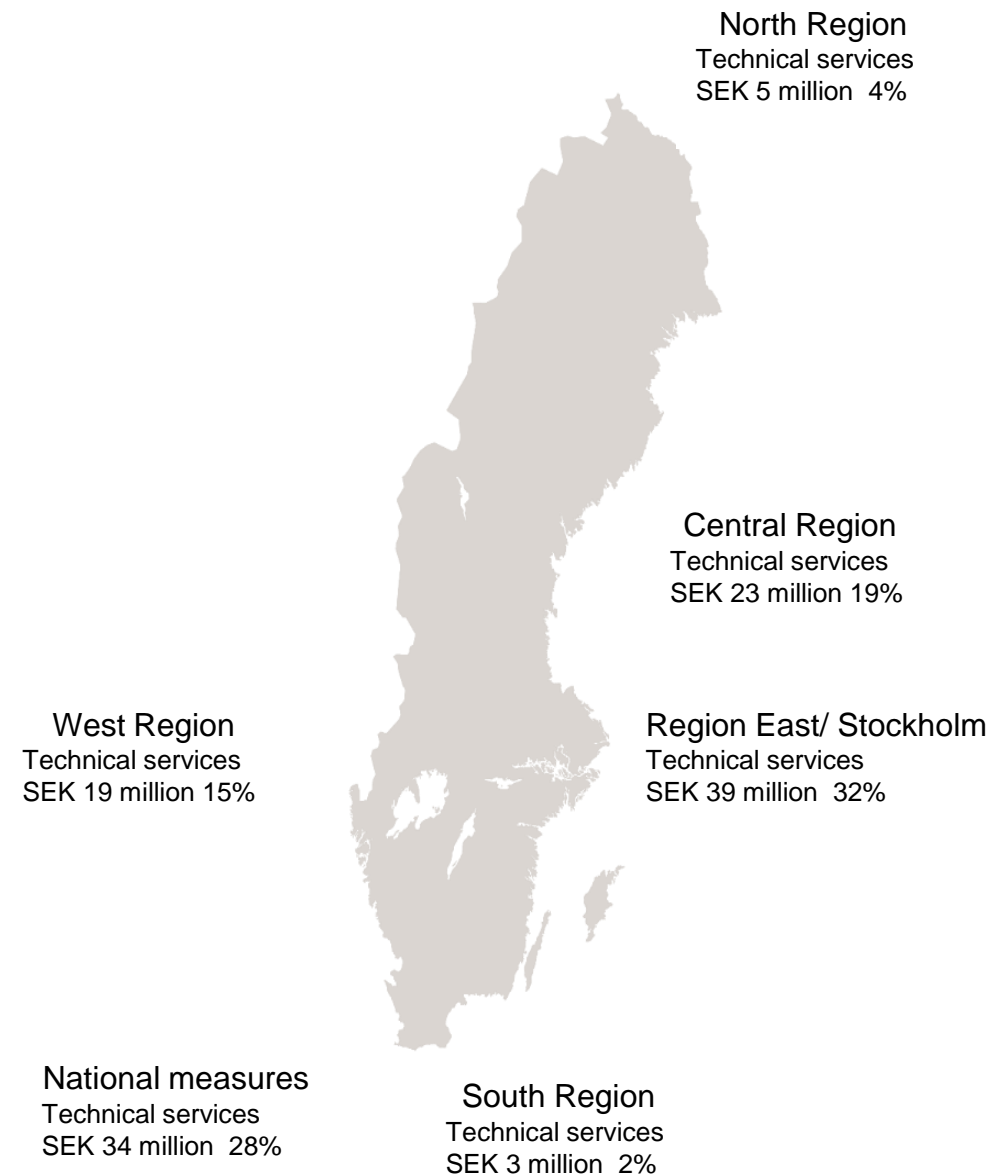


# Construction work railway technical services and consultants purchase volume SEK 123 million



| Largest suppliers              | 2021 | 2020 | 2019 |
|--------------------------------|------|------|------|
| Sweco                          | 31   | 58   | 66   |
| Ramboll                        | 15   | 9    | 0    |
| Afry                           | 12   | 14   | 10   |
| RV ALCISA                      | 8    | 0    | 0    |
| WSP                            | 7    | 6    | 6    |
| Sveab                          | 6    | 0    | 0    |
| Implenia                       | 5    | 20   | 68   |
| Svenska Teknikingenjörer Sting | 5    | 1    | 2    |
| Sandahls                       | 4    | 1    | 0    |
| Entry                          | 3    | 0    | 0    |

The Transport Administration's largest suppliers are reported on the basis of group relationships



## Regional purchase volume- Maintenance construction work railway Contracts & Technical services and consultants

| Regional purchase volume- Maintenance construction work railway contracts | 2021 | 2020 | 2019 |
|---|------|------|------|
| Region North  | 29   | 18   | 55   |
| Central Region  | 25   | 20   | 1    |
| Region East/ Stockholm  | 279  | 391  | 391  |
| West Region   | 18   | 11   | 6    |
| South Region  | 35   | 30   | 2    |
| National measures   | 81   | 48   | 27   |
| Total purchase volume, SEK million  | 467  | 518  | 482  |

| Regional purchase volume- Maintenance construction work railway technical services and consultants | 2021 | 2020 | 2019 |
|--|------|------|------|
| Region North   | 5    | 8    | 3    |
| Central Region   | 23   | 8    | 4    |
| Region East/ Stockholm   | 39   | 107  | 165  |
| West Region  | 19   | 10   | 1    |
| South Region   | 3    | 2    | 5    |
| National measures  | 34   | 37   | 24   |
| Total purchase volume, SEK million   | 123  | 172  | 202  |