

Investment railway excluding BEST purchase volume SEK 13,670 million

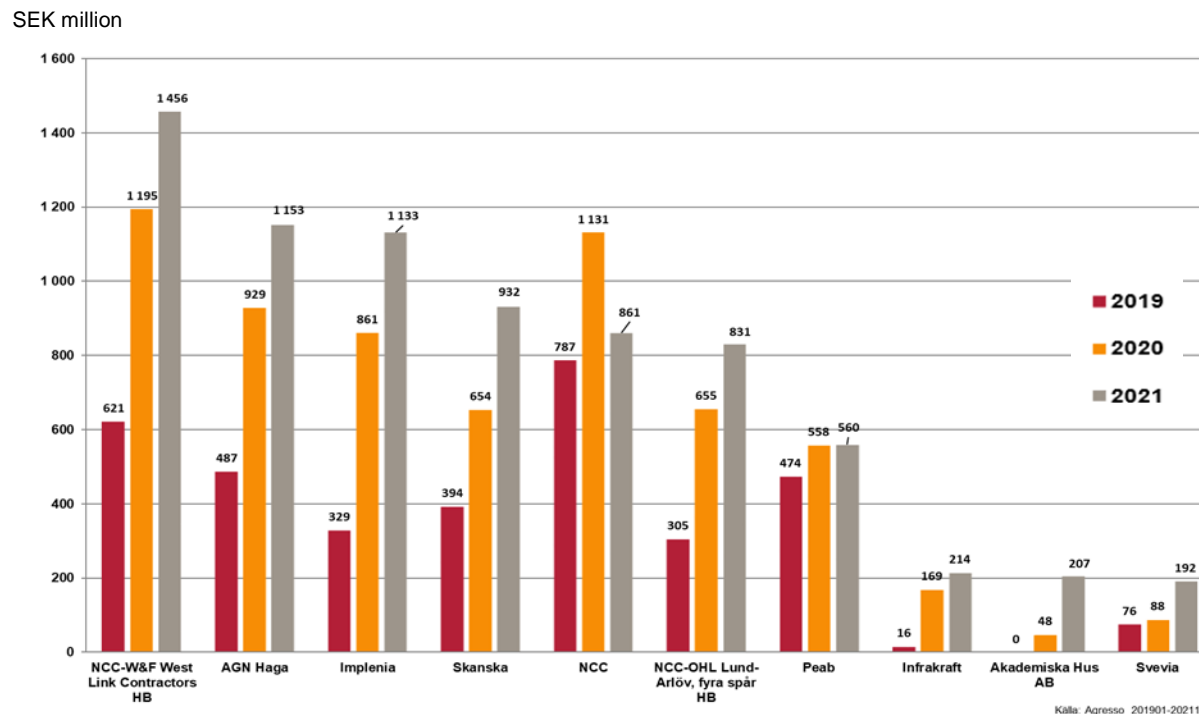
Key figures Investment railway excluding BEST	2021	2020	2019
Purchase volume investment railway total, SEK million	16,900	15,824	12,041
Purchase volume investment railway excluding BEST, SEK million	13,670	12,512	8,715
-contracts	9,220	8,178	4,767
-technical services and consultants	4,287	4,257	3,909
-other	163	77	39
Ten largest suppliers;			
-contracts	7,539	6,659	3,822
-technical services and consultants	2,569	2,552	2,550
Ten largest suppliers' share of volume			
-contracts	82%	81%	77%
-technical services and consultants	60%	60%	65%
Number of suppliers corresponding to 80% of the volume value			
-contracts	9	10	11
-technical services and consultants	28	28	14
Number of tenders per procurement (average)			
-contracts	3,6	3.4	3.9

The Swedish Transport Administration's total purchase volume for investment railway excluding BEST increased sharply over the past two years and amounted in 2021 to SEK 13,670 million. Specified investment measures in national plan, railways have had good progress. Large projects such as West Link, Varberg-Hamra, Hallsberg-Degerön, Ängelholm-Maria double-track extension, Gothenburg Harbour Line and Norrbotnia line Umeå-Dåva are examples of projects with a large volume increase during the year.

The purchase volume for the 10 largest contract suppliers amounted to SEK 7,539 million (approximately 82 per cent of the total purchase volume). The main contractors for the large investment projects will also be the largest suppliers, such as NCC- W&F West Link Contractors, AGN Haga and Implenia and Skanska.

Sweco dominates in the technical services and consultants category, followed by WSP, Afry, and Tyréns. In addition to the large consultancy companies, there are a large number of small and medium-sized technical service providers. 28 suppliers accounted for 80 per cent of the purchase volume for technical services and consultants.

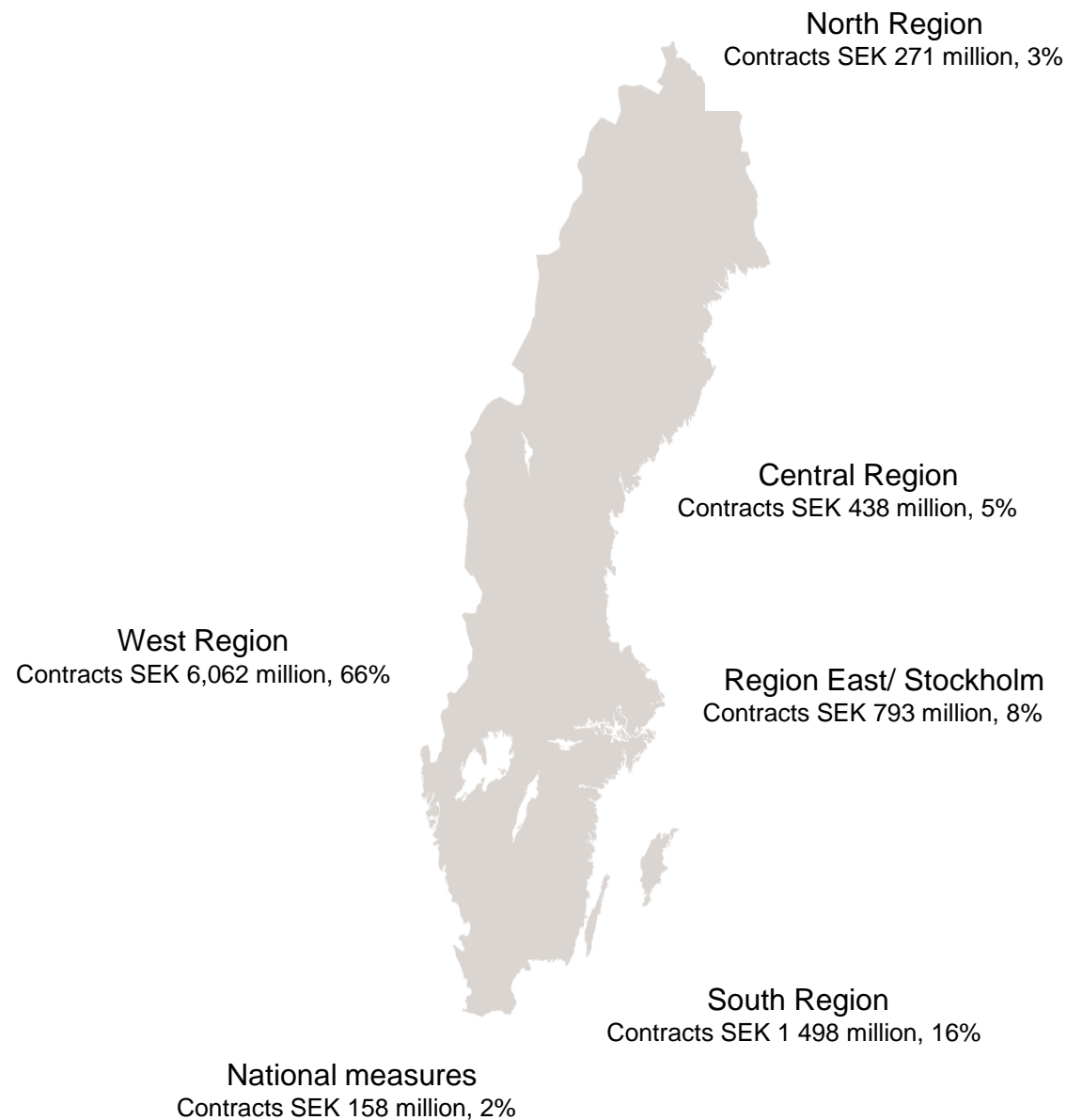
Investment railway excluding BEST contracts purchase volume SEK 9,220 million



Largest suppliers

	2021	2020	2019
NCC-W&F West Link Contractors HB	1,456	1,195	621
AGN Haga	1,153	929	487
Implenia	1,133	861	329
Skanska	932	654	394
NCC	861	1,131	787
NCC-OHL Lund-Arlöv, fyra spår HB	831	655	305
Peab	560	558	474
Infrakraft	214	169	16
Akademiska Hus AB	207	48	0
Svevia	192	88	76

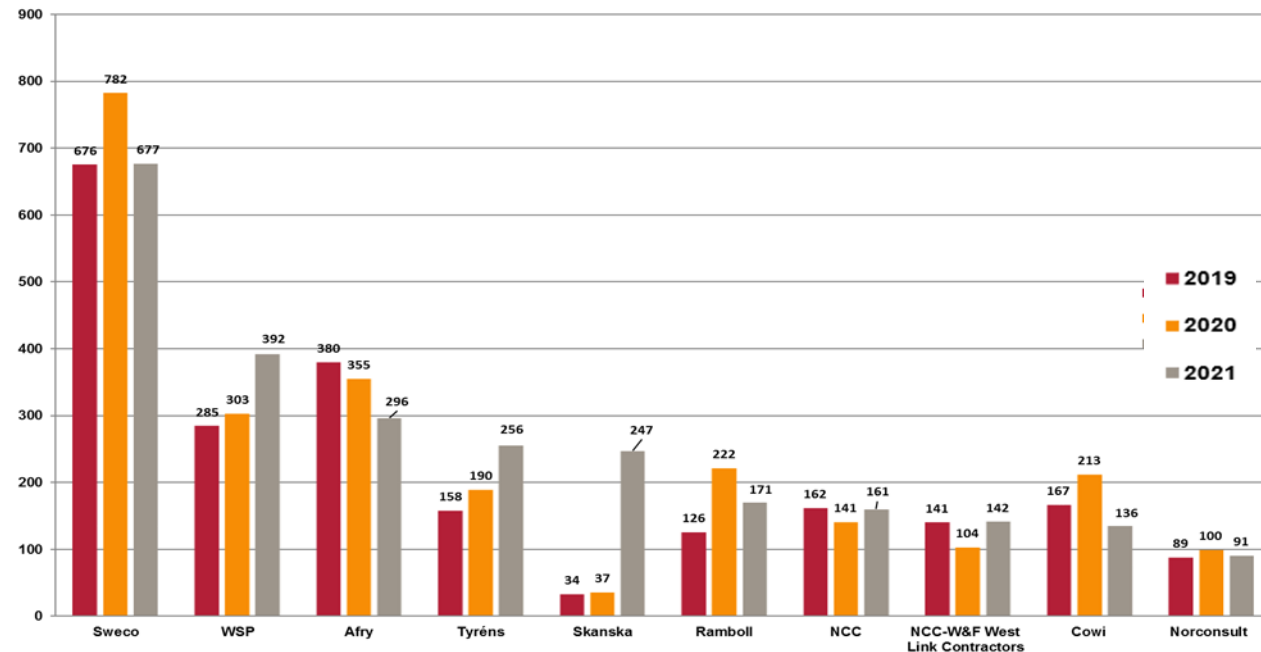
The Transport Administration's largest suppliers are reported on the basis of group relationships



Investment railway excluding BEST, technical services and consultants purchase volume SEK 4,287 million



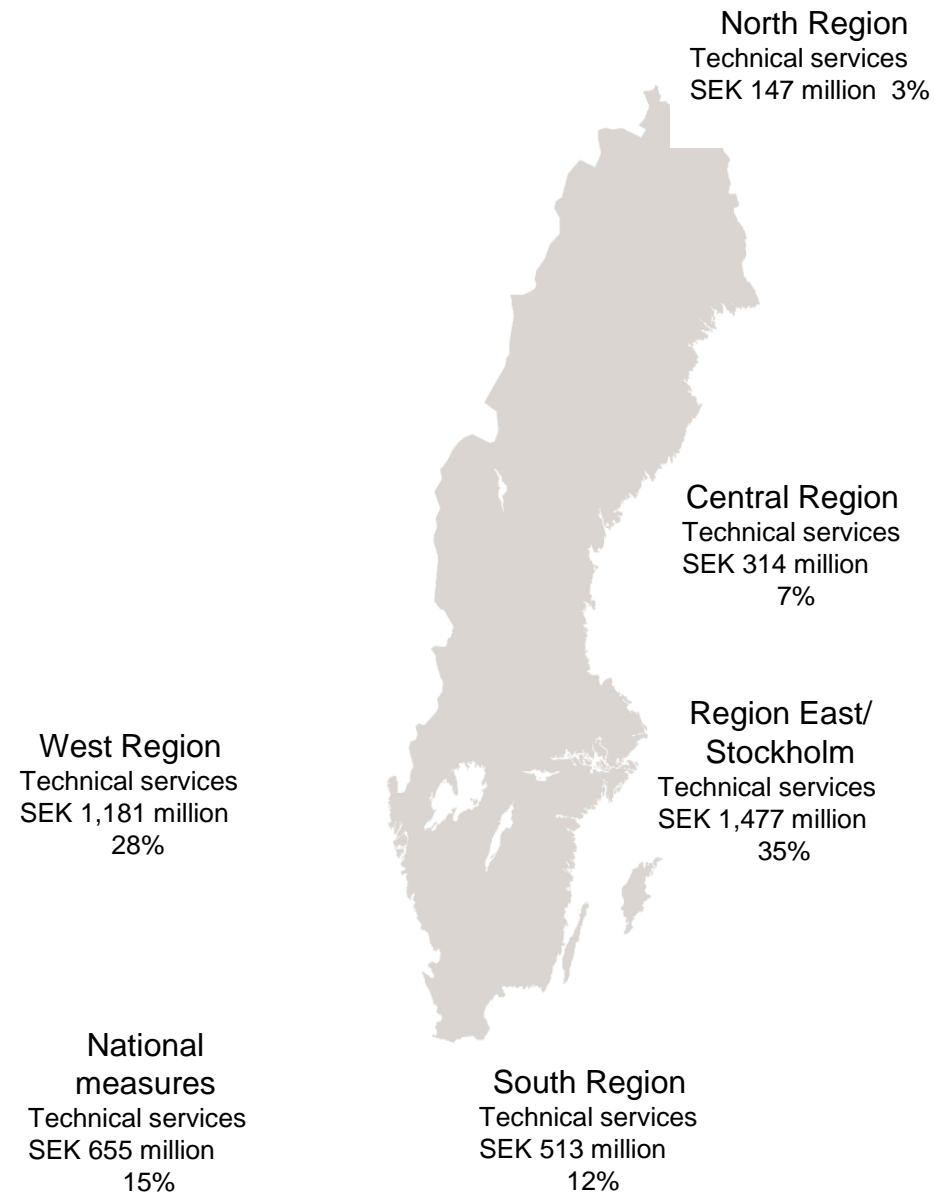
SEK million



Källa: Agresso 201901-202112

Largest suppliers	2021	2020	2019
Sweco	677	782	676
WSP	392	303	285
Afry	296	355	380
Tyréns	256	190	158
Skanska	247	37	34
Ramboll	171	222	126
NCC	161	141	162
NCC-W&F West Link Contractors	142	104	141
Cowi	136	213	167
Norconsult	91	100	89

The Transport Administration's largest suppliers are reported on the basis of group relationships



Regional purchase volume- - Investment railway excluding BEST Contracts & Technical services and consultants

Regional purchase volume- Investment railway excluding BEST contracts	2021	2020	2019
Region North	271	121	102
Central Region	438	735	527
Region East/ Stockholm	793	652	593
West Region	6,062	5,222	2,915
South Region	1,498	1,218	570
National measures	158	230	60
Total purchase volume, SEK million	9,220	8,178	4,767

Regional purchase volume- Investment railway excluding BEST technical services and consultants	2021	2020	2019
Region North	147	202	215
Central Region	314	291	303
Region East/ Stockholm	1,477	1,309	1,295
West Region	1,181	1,367	1,304
South Region	513	400	259
National measures	655	688	533
Total purchase volume, SEK million	4,287	4,257	3,909