

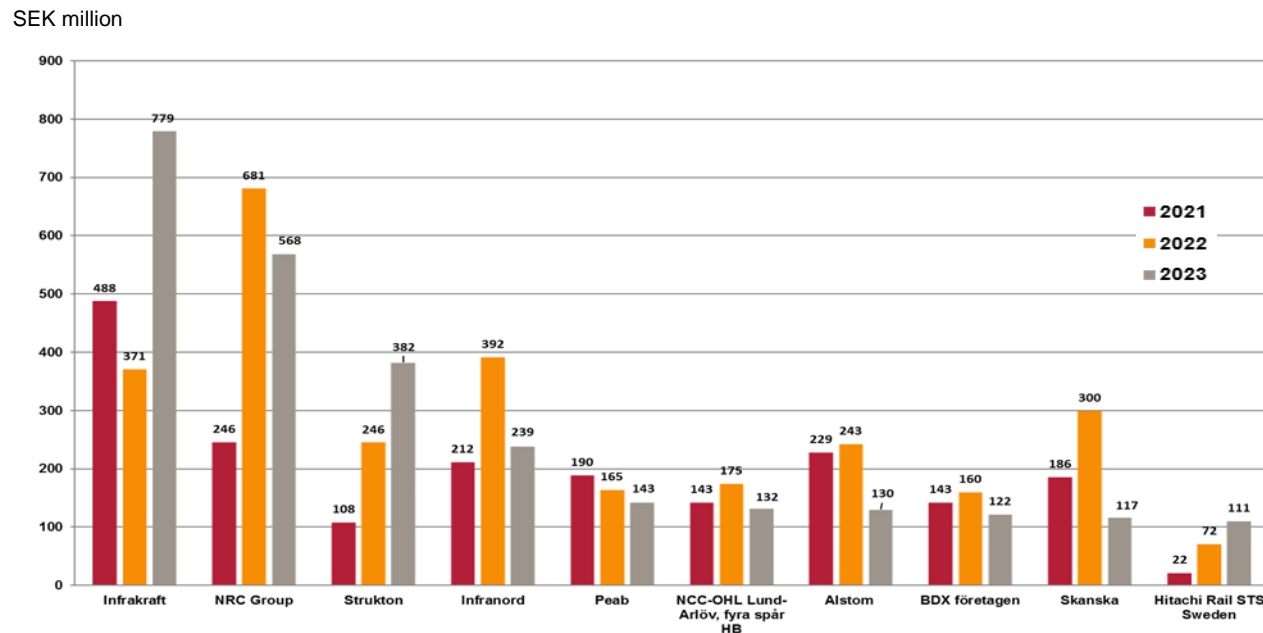
Investment and reinvestment BEST railway, (Track, Power, Signal, Telecommunications) Purchase volume SEK 5,491 million

Key figures BEST railway	2023	2022	2021
Purchase volume BEST total, SEK million	5,491	5,623	5,043
-contracts	3,843	4,150	3,451
-technical services and consultants	397	396	349
-materials and other services	1,251	1,077	1,243
Ten largest suppliers;			
-contracts	2,723	2,999	2,486
-technical services and consultants	316	342	317
Ten largest suppliers' share of volume			
-contracts	71%	72%	72%
-technical services and consultants	80%	86%	91%
Number of suppliers corresponding to 80 per cent of the volume value			
-contracts	14	13	13
-technical services and consultants	11	7	4
Number of tenders per procurement (average)			
-BEST track	3,0	3,5	4,3
-BEST power	3,1	5,7	3,0
-BEST signal	1,9	4,3	3,7

Purchase volume in current prices

- BEST (track, power, signal and telecommunications) mostly includes tracks, points, sleeper replacements, switchgear and overhead contact lines.
- The Swedish Transport Administration's purchase volume for BEST contracts was SEK 3,843 million in 2023 of which investments were 59 per cent and reinvestments were 41 per cent.
- The purchase volume for the 10 largest contract suppliers amounted to SEK 2,723 million (approximately 71 per cent of the total contract volume). Infrakraft, NRC Group, and Infranord are significant players in BEST.
- BEST measures involve a satisfactory number of companies acting as main contractors and other companies that normally act as subcontractors. Foreign contractors are usually subcontractors with machine services or main contractors in really large projects with a lot of ground work, sometimes in joint ventures with Swedish companies. 14 suppliers account for 80 per cent of the purchase volume.
- In technical services and consultants are Alstom and Hitachi is the dominant suppliers.

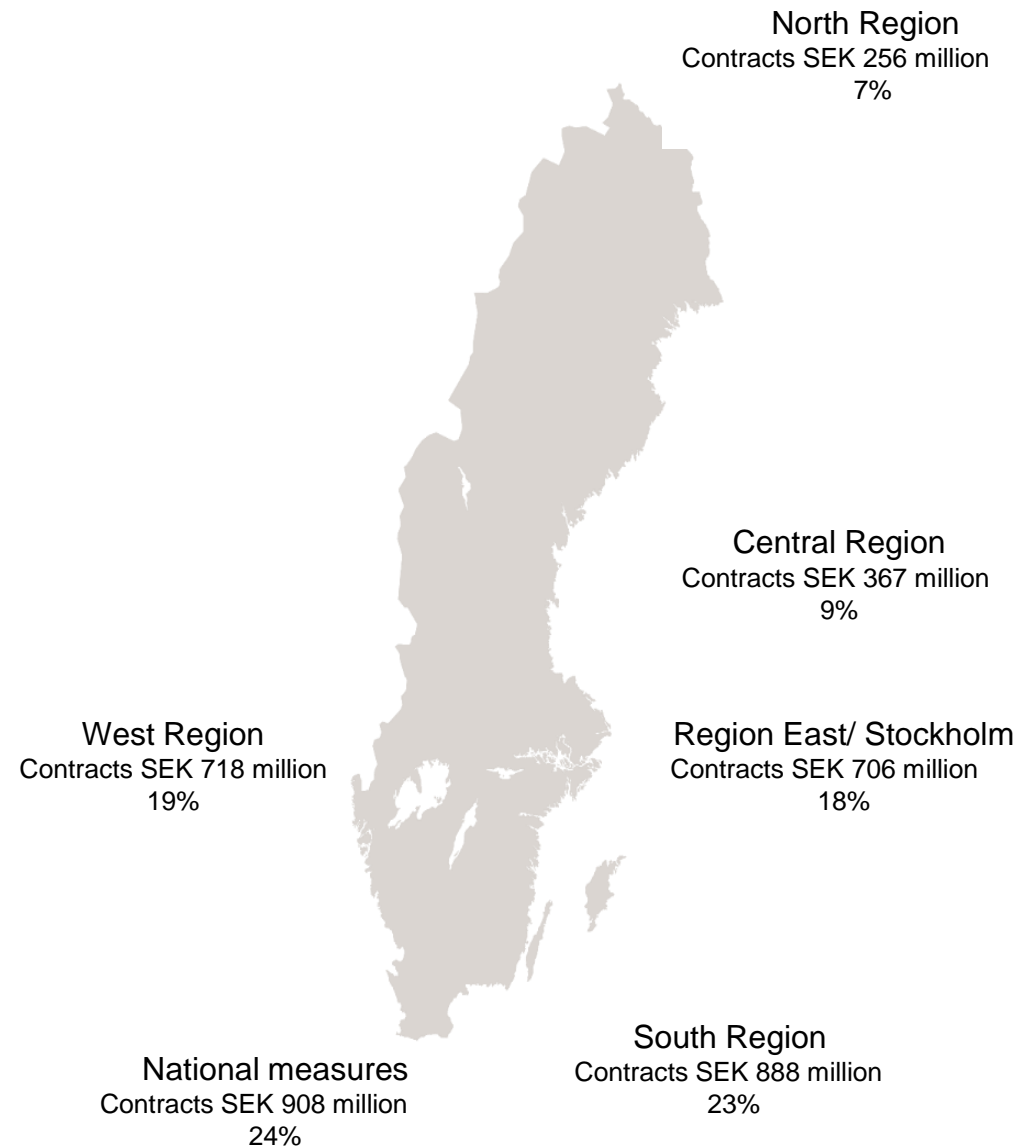
Purchase volume BEST SEK 3,843 million contracts, investment and reinvestment



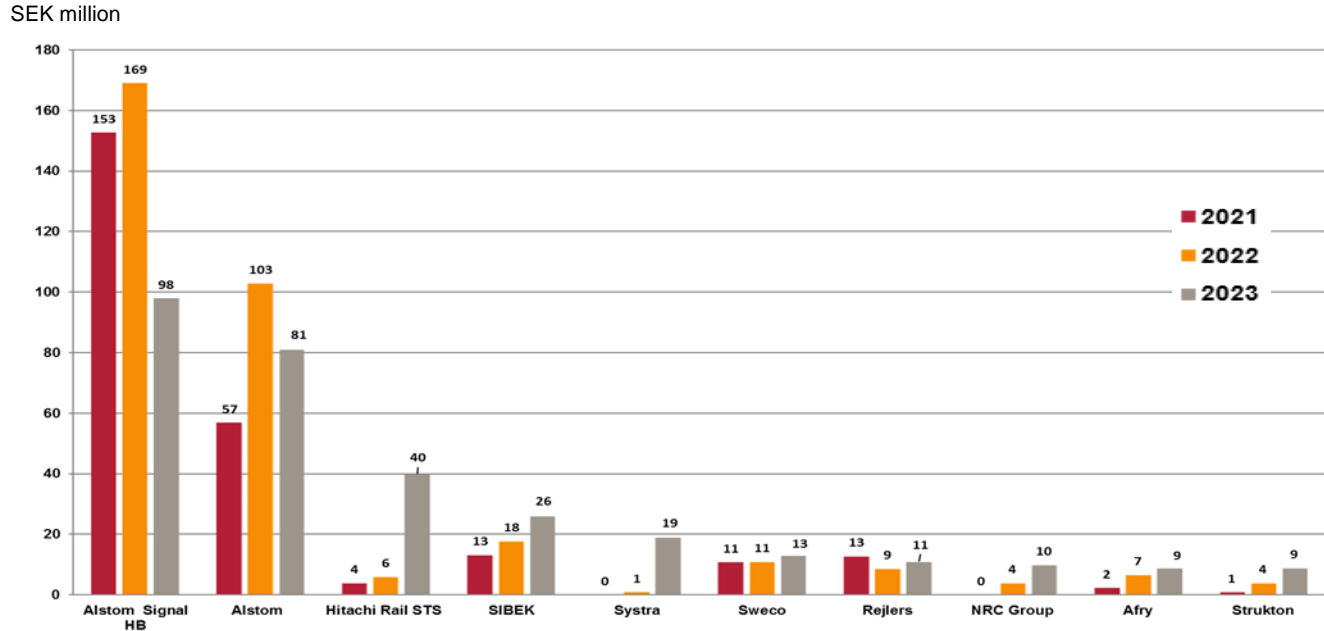
Källa: Agresso 202101-202312

Largest suppliers	2023	2022	2021
Infrakraft	779	371	488
NRC Group	568	681	246
Strukton	382	246	108
Infranord	239	392	212
Peab	143	165	190
NCC-OHL Lund-Arlöv, fyra spår HB	132	175	143
Alstom	130	243	229
BDX företagen	122	160	143
Skanska	117	300	186
Hitachi Rail STS Sweden	111	72	22

The Transport Administration's largest suppliers are reported on the basis of group relationships, in current prices



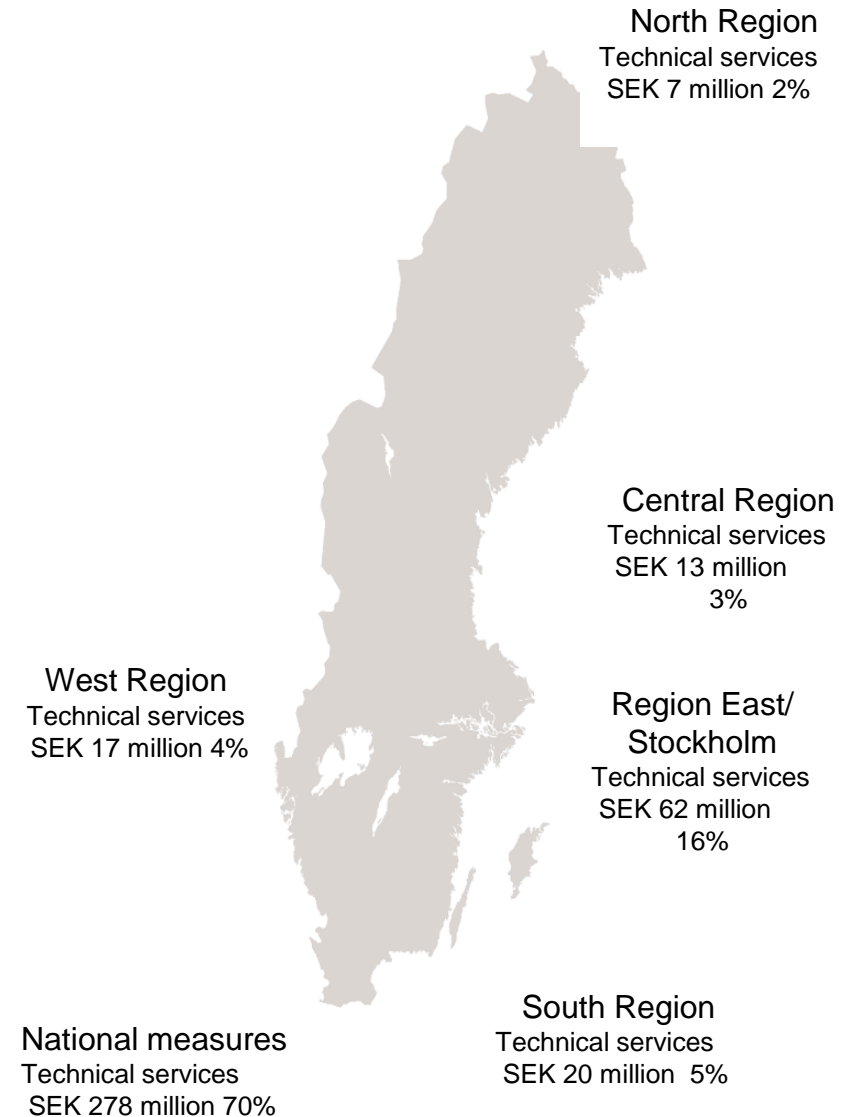
Purchase volume BEST SEK 397 million investment and reinvestment Technical services and consultants



Källa: Agresso 202101-202312

Largest suppliers	2023	2022	2020
Alstom Signal HB	98	169	153
Alstom	81	103	57
Hitachi Rail STS	40	6	4
SIBEK	26	18	13
Systra	19	1	0
Sweco	13	11	11
Rejlers	11	9	13
NRC Group	10	4	0
Afry	9	7	2
Strukton	9	4	1

The Transport Administration's largest suppliers are reported on the basis of group relationships, in current prices



Regional purchase volume- Investment and reinvestment BEST railway Contracts & Technical services and consultants

Regional purchase volume- Investment and reinvestment BEST contracts	2023	2022	2021
Region North	256	294	100
Central Region	367	495	632
Region East/ Stockholm	706	739	348
West Region	718	904	975
South Region	888	716	488
National measures	908	1 002	908
Total purchase volume, SEK million, in current prices	3,843	4,150	3,451

Regional purchase volume- Investment and reinvestment BEST technical services and consultants	2023	2022	2021
Region North	7	2	2
Central Region	13	22	20
Region East/ Stockholm	62	29	21
West Region	17	59	47
South Region	20	2	4
National measures	278	282	255
Total purchase volume, SEK million in current prices	397	396	349