



TRAFIKVERKET

How we calculate to regulate increased prices for fuel in existing contracts

- The regulation will be based on which contract variant you have. Index regulation will be performed using January as the base month and regulation will begin in February.
- The following pages provide examples of how the regulation is planned to be calculated depending on which form of contract your company has.
- If you have any questions, please contact your regular contact person at the Swedish Transportation Administration.

2. Contracts without specific fuel regulation

Option

Centrally drafted guidance of cost share fuel (percentage) based on different types of contracts. Compensates for developments specifically for the period beginning with the invasion of Ukraine, with § 6.1412 Specific regulation, fuels resource group.

- *Compensates specifically for the war's impact on fuels.*
- *Regulation from February 2022 (base month January 2022)*

For contracts that cannot be handled according to either option 1 or 3, the cost increase for fuels during the period beginning with the start of the war in Ukraine is compensated as follows:

Investment Road and Bridge Contracts	7.4%
Investment Tunnel Contracts	2.5%
Railway Investment Contracts	6.9%
Maintenance Base Railway	3.0%
Bridge Maintenance	1.8%
Road Surfacing Contracts, mass	12%
Road Surfacing Contracts, tank	4%

2B. Contracts without specific fuel regulation, general index regulation with CPI-CT, which is regulated monthly.

Option	
<p>Centrally drafted guidance of cost share fuel (percentage) based on different types of contracts. Compensates for developments specifically for the period beginning with the invasion of Ukraine, with § 6.1412 Specific regulation, fuels resource group.</p>	<ul style="list-style-type: none"> • <i>Compensates specifically for the war's impact on fuels.</i> • <i>Regulation from February 2022 (base month January 2022)</i> • <i>Takes into account the fuel's percentage of CPI-CT</i>

For contracts that cannot be handled according to either option 1 or 3, the cost increase for fuels during the period beginning with the start of the war in Ukraine is compensated as follows:

Road Marking Contracts	6%
Road Surfacing Contracts, mass	10%
Road Surfacing Contracts, tank	2%

3. Contracts in which fuel is integrated in the general index regulation, (Contract index/Index basket)

Option	
<p>Separates fuels from the index basket and compensates for developments specifically for the period beginning with the invasion of Ukraine, with § 6.1412 Specific regulation, fuels resource group.</p>	<ul style="list-style-type: none"> • <i>Compensates specifically for the war's impact on fuels.</i> • <i>Regulation from February 2022, base month January 2022</i> • <i>As per contract, "general regulation" regulates for the period ahead.</i>

URB to contracts as above (contract type 2 and 2B)

Due to the sharp increase in fuel costs caused by the war in Ukraine, the Swedish Transport Administration is supplementing its partners' contracts with an option for specific regulation of the fuels resource group, as outlined below, as a temporary supplement to the contract. The regulation concerns contract works performed during the contract period //excluding project planning regarding the preparation of construction documents//, which were carried out starting from 1 February 2022 but no later than 31 December 2022, in order to regulate cost increases. The purpose is to, outside of the agreed terms, regulate unpredictable and extraordinary cost increases that are deemed to have not been possible to hedge. The Swedish Transport Administration is entitled to unilaterally terminate this regulation if conditions change. To the extent that you as a contractor choose to accept and request compensation according to this regulation model, it means that no additional compensation for fuels will be paid for the same period. Contractors are thus not entitled to request compensation for cost changes regarding fuel under any other provision in the total works contract – or to include fuel costs reimbursed through this model – in claims made under AB 04/ABT 06, Chapter 6, Section 3 or other corresponding provision in the contract.

A requirement for compensation in accordance with this notification is that the contractor ensures that regulation settlements are made for concerned subcontractors.

Specific regulation, fuels resource group

Fuel (diesel) is deemed to comprise ?% of the contract amount.

The base month will be January 2022//or later tender month/base month//.

The following formula shall be applied.

$$K_2 = V_U * ? * (i_u - i_b) / i_b$$

K_2 = Regulation amount for fuels

V_U = Invoiced amount during the month of execution, excluding any regulation amount from specific regulation of other materials/resource groups.

? = Factor indicating that ?% of the amount is regulated according to this formula. *Given in decimal form.*

i_b = Index number for base month Contract index designation 7011

i_u = Index number for execution month Contract index designation 7011

Regulation shall be performed with Contract index designation 7011 (base year 2011)

URB to contracts as above (contract type 3)

Due to the sharp increase in fuel costs caused by the war in Ukraine, the Swedish Transport Administration is supplementing its partners' contracts with an option for specific regulation of the fuels resource group as outlined below, with the fuel share in the general index regulation in the contract, as a temporary supplement to the contract. Where applicable, designations 7011 and 6011. The regulation concerns contract works performed during the contract period //excluding project planning regarding the preparation of construction documents//, which were carried out starting from 1 February 2022 but no later than 31 December 2022, in order to regulate cost increases. The purpose is to, outside of the agreed terms, regulate unpredictable and extraordinary cost increases that are deemed to have not been possible to hedge. The Swedish Transport Administration is entitled to unilaterally terminate this regulation if conditions change. To the extent that you as a contractor choose to accept and request compensation according to this regulation model, it means that no additional compensation for fuels will be paid for the same period. Contractors are thus not entitled to request compensation for cost changes regarding fuel under any other provision in the total works contract – or to include fuel costs reimbursed through this model – in claims made under AB 04/ABT 06, Chapter 6, Section 3 or other corresponding provision in the contract.

A requirement for compensation in accordance with this notification is that the contractor ensures that regulation settlements are made for concerned subcontractors.

Fuel (diesel) is deemed to comprise ?% of the contract amount.

The base month will be January 2022//or later tender month/base month//.

The following formula shall be applied.

$$K_2 = V_U * ? * (i_u - i_b) / i_b$$

K_2 = Regulation amount for fuels

V_U = Invoiced amount during the month of execution, excluding any regulation amount from specific regulation of other materials/resource groups.

? = Factor indicating that ?% of the amount is regulated according to this formula. *Given in decimal form.*

i_b = Index number for base month Contract index designation 7011

i_u = Index number for execution month Contract index designation 7011

Regulation shall be performed with Contract index designation 7011 (base year 2011)."